

PROJECT TITLE:
CRITICAL ACCIDENT MITIGATION INTERSECTION IMPROVEMENTS

PROJECT NO: 63000

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Provision for future high priority requirements related to intersection improvements. Scope includes Project Development and Environmental (PD&E) study, design, right-of-way acquisition and construction of projects to be determined via the Intersection Master Plan process.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

Annual operating and maintenance costs will depend on final projects selected.

Project Completion Date: Ongoing

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	5,198	3,071	221	-1,494	1,000	1,000	700	700	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$5,198	\$3,071	\$221	-\$1,494	\$1,000	\$1,000	\$700	\$700	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Ad Valorem	4,264	2,261	97	-1,494	1,000	1,000	700	700	0
Financing - CIT Backed	467	343	124	0	0	0	0	0	0
Gas Taxes	467	467	0	0	0	0	0	0	0
Total	\$5,198	\$3,071	\$221	-\$1,494	\$1,000	\$1,000	\$700	\$700	\$0

