

PROJECT TITLE:

HANLEY ROAD & WATERS AVENUE INTERSECTION

PROJECT NO: 69351

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

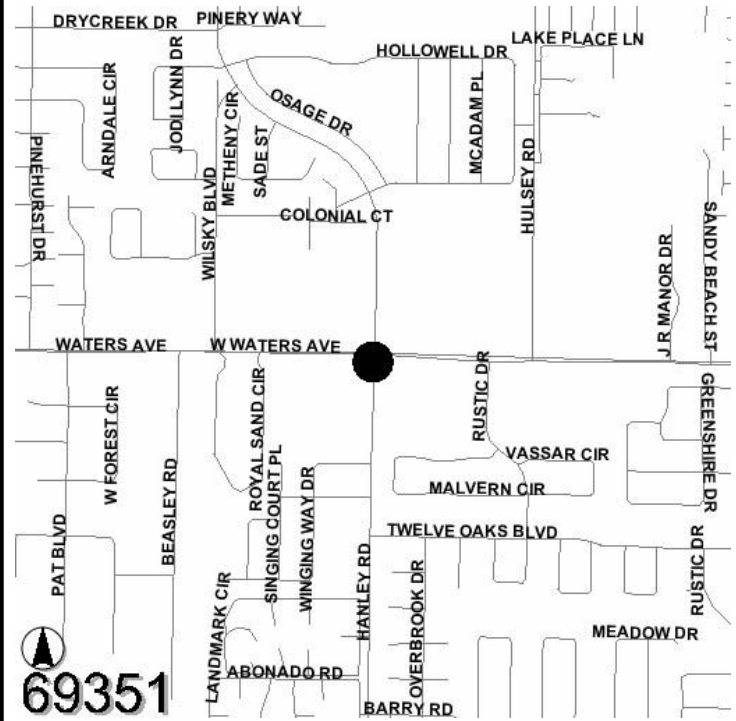
PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Perform project development and environmental (PD&E) study and prepare report per terms of the State Farm Insurance Company grant. The PD&E will bring project up to 30% design stage which includes right-of-way survey. Design and construct required intersection improvements including restricting all left turn movement to protected only, northbound right turn lane and northbound dual left turn lane, westbound dual left turn lane, westbound right turn lane, eastbound right turn lane (with signal replacement), install a traffic separator for the north and west approaches, update all handicap ramps and crosswalks to ADA standards, and construct a sidewalk at the southeast corner.

Neighborhood Community Area:

Town N' Country (Northwest)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$736 per year.

Project Completion Date: Jun 2008

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	120	210	-90	0	0	0	0	0	0
Design	285	240	45	0	0	0	0	0	0
Land/ROW	6,270	3,586	2,684	0	0	0	0	0	0
Construction	2,344	0	0	2,344	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	1	0	1	0	0	0	0	0	0
Total	\$9,020	\$4,036	\$2,640	\$2,344	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Ad Valorem	2,344	0	0	2,344	0	0	0	0	0
Community Invest. Tax I	406	450	-44	0	0	0	0	0	0
Financing - CIT Backed	6,270	3,586	2,684	0	0	0	0	0	0
Total	\$9,020	\$4,036	\$2,640	\$2,344	\$0	\$0	\$0	\$0	\$0

