PROJECT TITLE:
LINEBAUGH AVE WEST AND WILSKY ROAD

PROJECT NO: 63081

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: F

PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

This project will add an eastbound exclusive right turn lane. Intersection improvements are needed to reduce vehicle delay, improve safety and reduce accident occurrences.

Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $368 per year.

Project Completion Date: **Aug 2006**

Neighborhood Community Area:

Citrus Park (Northwest)

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	0	0	0	0	0	0	0	0	0
Design	120	120	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	395	120	275	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$515**	**$240**	**$275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Ad Valorem	275	0	275	0	0	0	0	0	0
Impact Fees	240	240	0	0	0	0	0	0	0
Total	**$515**	**$240**	**$275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE: **PROJECT NO:** 63077

LITHIA PINECREST/LUMSDEN/BELL SHOALS/DURANT INTERSECTION IMPROVEMENTS

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M **PROGRAM:** TRANSPORTATION/INTERSECTIONS

Project Description:

Perform project development and environmental study (PD&E) to bring project up to a 30% design stage that includes a right-of-way survey, design and construction required for intersection improvements. Also includes actual design, land acquisition and construction.

Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $2,628 per year.

Project Completion Date: May 2009

Neighborhood Community Area:

Brandon (Central)

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	400	400	0	0	0	0	0	0	0
Design	600	600	0	0	0	0	0	0	0
Land/ROW	2,900	2,900	0	0	0	0	0	0	0
Construction	1,600	1,600	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$5,500**	**$5,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Impact Fees	5,500	5,500	0	0	0	0	0	0	0
Total	**$5,500**	**$5,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
LIVINGSTON AVENUE AND NEWBERGER ROAD INTERSECTION

PROJECT NO: 69353

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

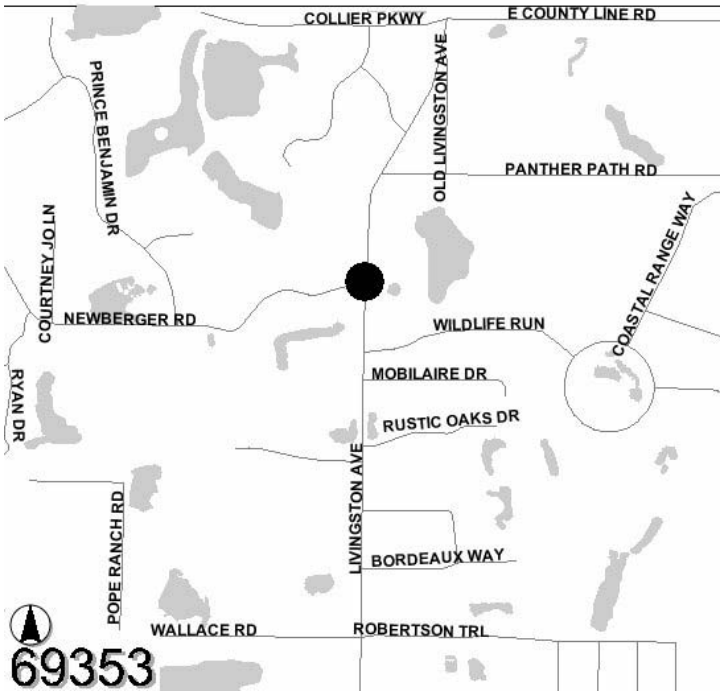
PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Construct northbound left turn lane.

Neighborhood Community Area:

Lutz (North Tampa)



Operating Cost Impact:

Annual operating and maintenance costs estimated to be $368 per year.

Project Completion Date: Feb 2007

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	0	0	0	0	0	0	0	0	0
Design	60	60	0	0	0	0	0	0	0
Land/ROW	60	60	0	0	0	0	0	0	0
Construction	187	115	72	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$307**	**$235**	**$72**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Community Invest. Tax I	252	180	72	0	0	0	0	0	0
Gas Taxes	55	55	0	0	0	0	0	0	0
Total	**$307**	**$235**	**$72**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE: **PROJECT NO:** 63080

MEMORIAL HIGHWAY AT KELLY ROAD INTERSECTION IMPROVEMENTS

CIE REQUIREMENT: Y

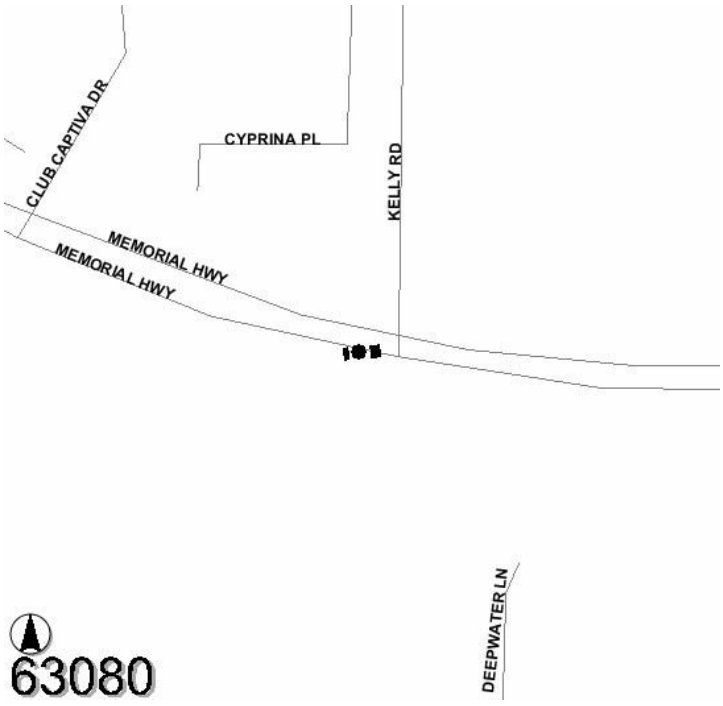
LEVEL OF SERVICE IMPACT: E **PROGRAM:** TRANSPORTATION/INTERSECTIONS

Project Description:

To design and construct intersection improvements to the intersection of Memorial Highway at Kelly Road.

Neighborhood Community Area:

Town N' Country (Northwest)



Operating Cost Impact:

No change in operating and maintenance costs is anticipated.

Project Completion Date: May 2006

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	0	0	0	0	0	0	0	0	0
Design	62	62	0	0	0	0	0	0	0
Land/ROW	191	191	0	0	0	0	0	0	0
Construction	95	95	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$348**	**$348**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Grants & County Match	348	348	0	0	0	0	0	0	0
Total	**$348**	**$348**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
TRAFFIC SIGNALS PRIORITIZATION, STUDIES, DESIGN AND CONSTRUCTION

PROJECT NO: 63074

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

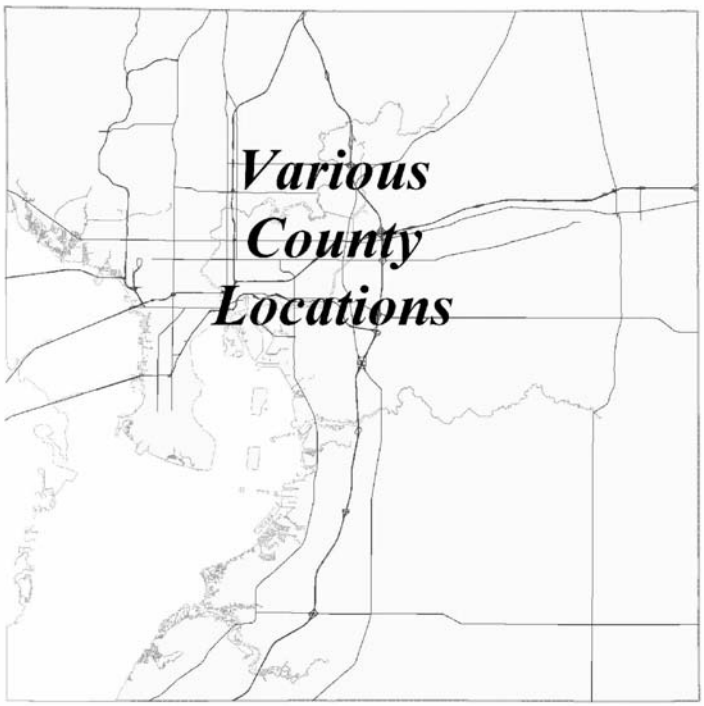
PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Develop traffic signals prioritization procedure and prioritized list. Project includes Project Development and Environmental (PD&E) studies, design, and construction of traffic signals countywide to assist in congestion mitigation.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

No impact on annual operating and maintenance costs is anticipated.

Project Completion Date: July 2006

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	70	70	0	0	0	0	0	0	0
Design	100	100	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	210	210	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$380**	**$380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Gas Taxes	380	380	0	0	0	0	0	0	0
Total	**$380**	**$380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**