

PROJECT TITLE:
SIDEWALK ADA RETROFIT PROGRAM

PROJECT NO: 64036

CIE REQUIREMENT: Y
LEVEL OF SERVICE IMPACT: E

PROGRAM: TRANSPORTATION/SIDEWALKS

Project Description:

Federal mandate to bring sidewalks up to ADA compliant standards.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

No impact on annual operating and maintenance costs is anticipated.

Project Completion Date: Ongoing

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	1,650	0	0	0	0	550	550	550	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$1,650	\$0	\$0	\$0	\$0	\$550	\$550	\$550	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Gas Taxes	1,650	0	0	0	0	550	550	550	0
Total	\$1,650	\$0	\$0	\$0	\$0	\$550	\$550	\$550	\$0

PROJECT TITLE:
SIDEWALK ADA RETROFIT PROGRAM FY 07

PROJECT NO: 64034

CIE REQUIREMENT: Y
LEVEL OF SERVICE IMPACT: E

PROGRAM: TRANSPORTATION/SIDEWALKS

Project Description:

Federal mandate to bring sidewalks up to ADA compliant standards.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

No impact on annual operating and maintenance costs is anticipated.

Project Completion Date: Dec 2007

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	550	0	0	550	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$550	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Gas Taxes	550	0	0	550	0	0	0	0	0
Total	\$550	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE:
SIDEWALK ADA RETROFIT PROGRAM FY 08

PROJECT NO: 64035

CIE REQUIREMENT: Y
LEVEL OF SERVICE IMPACT: E

PROGRAM: TRANSPORTATION/SIDEWALKS

Project Description:

Federal mandate to bring sidewalks up to ADA compliant standards.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

No impact on annual operating and maintenance costs is anticipated.

Project Completion Date: Dec 2008

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	550	0	0	0	550	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$550	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Gas Taxes	550	0	0	0	550	0	0	0	0
Total	\$550	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$0