PROJECT TITLE:
INTELLIGENT TRANSPORTATION SYSTEM STUDIES

PROJECT NO: 69108

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: F

PROGRAM: TRANSPORTATION/ITS

Project Description:

Perform a Countywide Integration Study including HARTline, FDOT, Tampa-Hillsborough County Expressway Authority, City of Tampa, etc. Develop Intelligent Transportation Architecture Plan, Deployment Master Plan, Bandwidth Analysis Study, Traffic Management Center Concept of Operation Study and Traveller Information System Study.

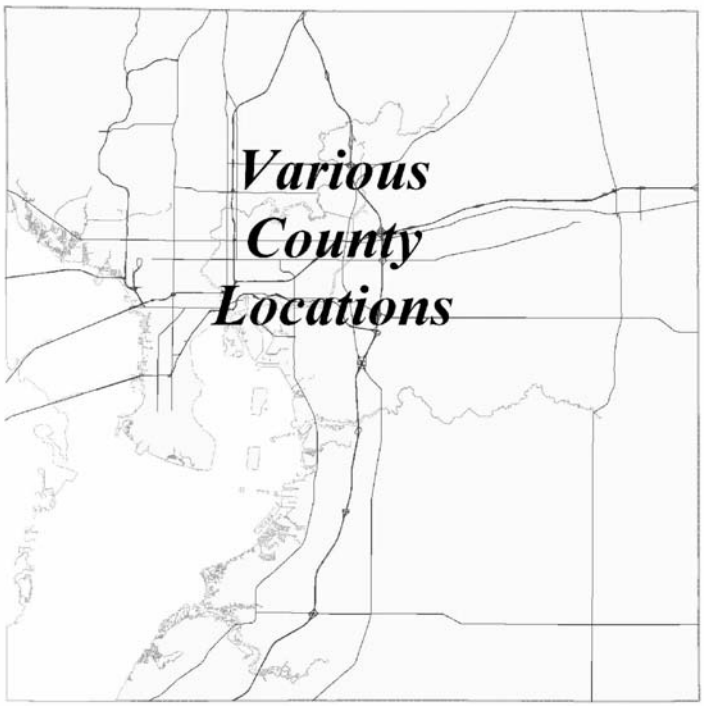
Operating Cost Impact:

There are no annual operating and maintenance costs anticipated.

Project Completion Date: Aug 2010

Neighborhood Community Area:

Countywide



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	1,450	1,450	0	0	0	0	0	0	0
Design	450	400	50	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$1,900**	**$1,850**	**$50**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Financing - CIT Backed	1,900	1,850	50	0	0	0	0	0	0
Total	**$1,900**	**$1,850**	**$50**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
INTELLIGENT TRANSPORTATION SYSTEM DEVICE DEPLOYMENT

PROJECT NO: 69109

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: F

PROGRAM: TRANSPORTATION/ITS

Project Description:

Consists of a group of individual projects that are location driven during the life of this project. Includes installing a combination of fiber deployment and device deployment as an integral part. Note: These are complex systems and not all devices (cameras, sensors, message signs, communication devices, traffic control systems, etc.) can be counted.

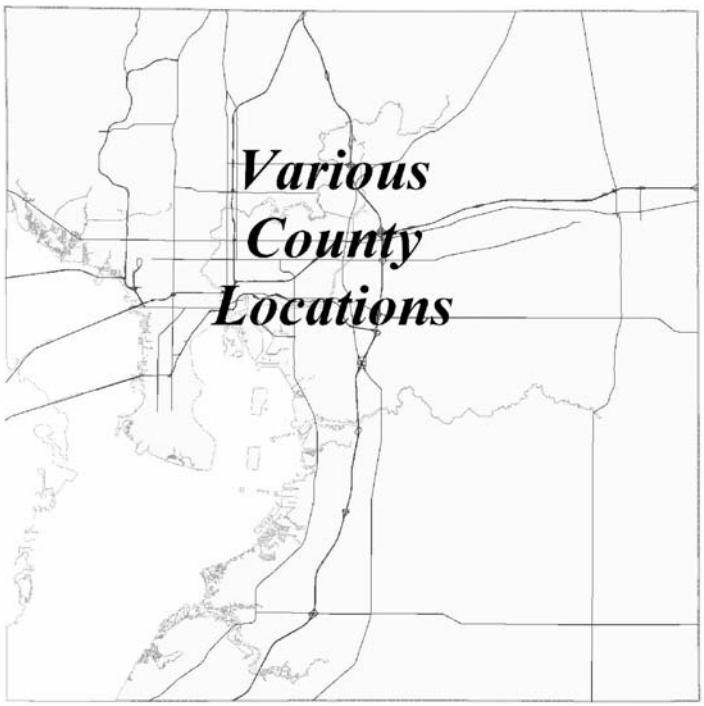
Operating Cost Impact:

There are no annual operating and maintenance costs anticipated.

Project Completion Date: Sep 2007

Neighborhood Community Area:

Countywide



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	1,023	1,023	0	0	0	0	0	0	0
Design	2,918	2,918	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	6,934	4,672	2,262	0	0	0	0	0	0
Equipment	526	526	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$11,401**	**$9,139**	**$2,262**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Financing - CIT Backed	600	600	0	0	0	0	0	0	0
Impact Fees	10,801	8,539	2,262	0	0	0	0	0	0
Total	**$11,401**	**$9,139**	**$2,262**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**