

PROJECT TITLE:
BOYETTE/BALM RIVERVIEW ROAD MASTER REPUMP PS

PROJECT NO: 10786

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: F

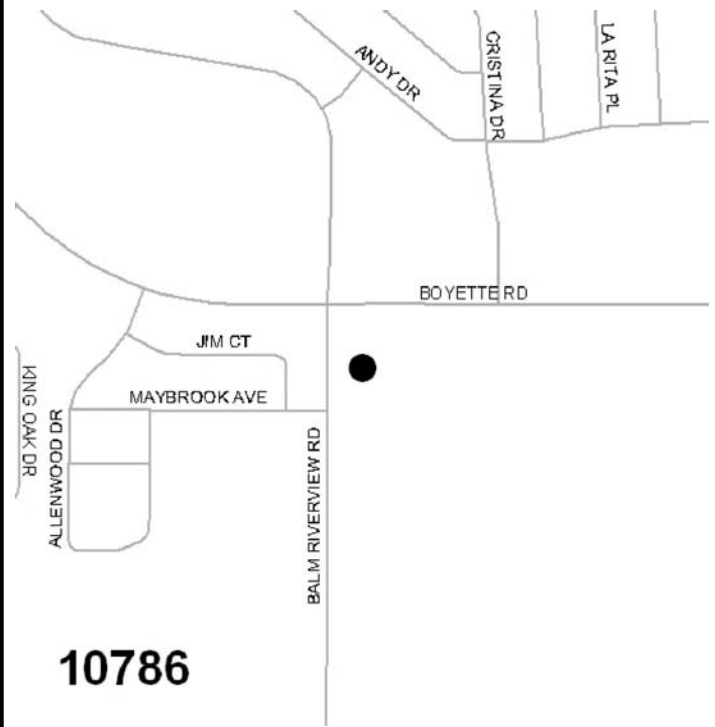
PROGRAM: WATER SERVICES/WASTEWATER

Project Description:

Design and construction of a 6,000 gallon per minute repump station at the corner of Boyette and Balm Riverview Road to convey new development flow to the Central Wastewater Treatment Plants.

Neighborhood Community Area:

Riverview/Boyette (Central)



Operating Cost Impact:

Operating Cost Impact of \$54,000 starting in FY11

Project Completion Date: Aug 2006

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	106	0	106	0	0	0	0	0	0
Design	100	0	0	100	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	2,370	0	0	458	1,912	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	80	0	80	0	0	0	0	0	0
Total	\$2,656	\$0	\$186	\$558	\$1,912	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Enterprise Fees	2,198	0	186	100	1,912	0	0	0	0
Financing	458	0	0	458	0	0	0	0	0
Total	\$2,656	\$0	\$186	\$558	\$1,912	\$0	\$0	\$0	\$0