

**PROJECT TITLE:**  
**WASTEWATER SLIP LINING - MASTER PROJECT**

**PROJECT NO:** 10750

**CIE REQUIREMENT:** Y

**LEVEL OF SERVICE IMPACT:** M

**PROGRAM:** WATER SERVICES/WASTEWATER

**Project Description:**

Perform slip lining of deteriorated wastewater piping throughout the County. This project will extend the life of the piping system by at least 5 years.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

No significant change in operating cost.

**Project Completion Date:** N/A

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	14,757	7,557	1,800	1,800	1,800	1,800	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	1,443	643	200	200	200	200	0	0	0
<b>Total</b>	<b>\$16,200</b>	<b>\$8,200</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Enterprise Fees	16,200	8,200	2,000	2,000	2,000	2,000	0	0	0
<b>Total</b>	<b>\$16,200</b>	<b>\$8,200</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



