
County Administrator's Recommended Biennial Budget For FY 06 and FY 07

[Links to Files Showing Organization Efficiency Proposals](#)

The link above will take you to another page. From here, you can select a department or organization to see each organization's Efficiency Proposals. Organizations were asked to develop these proposals as part of the process for the Recommended Biennial Budget for FY 06 and FY 07. If an Efficiency Proposal is included in the Recommended Budget, you will see a check mark (✓) in the upper right hand corner. If an Efficiency Proposal is included the Recommended Budget, but is modified, you will see the check mark and the notation "with modifications." In some cases, you will see a note explaining the modification. If the Efficiency Proposal is not in the Recommended Budget, you will see the word "not" before the word "Recommended."

Efficiency Proposals – In our continuing effort to deliver the most cost effective and efficient services to the citizens of Hillsborough County, departments were asked to once again look at opportunities for efficiency in all operational budgets. In developing these proposals, the expectation was that service delivery would not be measurably be reduced as a result of these efficiencies. Departments documented these proposals on forms that are included in the attached file. The purpose of this form was to examine how services are provided and identify opportunities for cost savings within existing programs.