
County Administrator's Recommended Biennial Budget For FY 06 and FY 07

[Links to Files Showing Organization Strategic Decision Units](#)

The link above will take you to another page. From here, you can select a department or organization to see each organization's Strategic Decision Units. Organizations had the option of submitting this type of decision unit as part of the process for the Recommended Biennial Budget for FY 06 and FY 07. If a Strategic Decision Unit is included in the Recommended Budget, you will see a check mark (✓) in the upper right hand corner. If a decision unit is included the Recommended Budget, but is modified, you will see the check mark and the notation "with modifications." In some cases, you will see a note explaining the modification. If the decision unit is not in the Recommended Budget, you will see the word "not" before the word "Recommended."

The County's Strategic Plan and Strategic Decision Units – On February 22, 2005, the Board of County Commissioners adopted its first Strategic Plan. The Strategic Plan is intended to reflect areas of particular interest or focus at this point in time. It is not intended to be comprehensive – covering each of the hundreds of activities conducted by County departments each day to serve County residents and businesses. To be effective, the Strategic Plan needs to link directly to the County's budget. Departments developed "strategies" that can achieve the measurable results identified in an objective that has been developed for a specific Board goal.

During the biennial budget process, a new form was developed to identify and develop all of the strategies for the County's Strategic Plan. This new form, the Strategic Decision Unit, documents and quantifies the strategies developed by departments. In many cases, the strategies do not require more funding or are already being funded. A copy of the County's Strategic Plan may be found through this link, [Hillsborough County Strategic Plan](#).