

PROJECT TITLE: FIRE RESCUE COMPLEX PHASE I (TRAINING FACILITY) PROJECT NO: 91158

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT: PROGRAM: FIRE SERVICES

**Project Description:**

The first of 3-Phased Centralized Fire Rescue complex consisting of a Fire Rescue Training Center with classrooms, instructor offices, Support Facilities and Task Evaluation Rooms (approximately 15,000 sq ft), drill tower, burn building, emergency driving pad, hydraulic drafting pit, hands on training props, and site infrastructure for Phases 2 and 3. Location to be determined. Land cost for this Fire Rescue complex to be paid under CIP No. 91153 Land Acquisition - Various Fire Stations.

**Neighborhood Community Area:**

Brandon (Central)



**Operating Cost Impact:**

Additional annual operating cost impact is estimated at \$600 thousand including 2 new positions.

Project Completion Date: Oct 2010

**Expenditure Plan (in \$000's):**

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	100	0	100	0	0	0	0	0
Design	600	0	0	600	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	6,000	0	0	0	6,000	0	0	0
Equipment	1,250	0	0	0	1,250	0	0	0
Administration	80	0	20	20	20	20	0	0
<b>Total</b>	<b>\$8,030</b>	<b>\$0</b>	<b>\$120</b>	<b>\$620</b>	<b>\$7,270</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
General Revenues	8,030	0	120	620	7,270	20	0	0
<b>Total</b>	<b>\$8,030</b>	<b>\$0</b>	<b>\$120</b>	<b>\$620</b>	<b>\$7,270</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>

PROJECT TITLE: FIRE RESCUE EQUIPMENT REPLACEMENTS PH II PROJECT NO: 79020

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT: PROGRAM: FIRE SERVICES

**Project Description:**

Replacement of fire apparatus, rescue transport vehicles, and support vehicles for Fire Rescue. This project involves various locations throughout the unincorporated area.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

No significant change in operating costs is anticipated.

Project Completion Date: Oct 2008

**Expenditure Plan (in \$000's):**

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	1	1	0	0	0	0	0	0
Equipment	8,626	5,746	1,440	1,440	0	0	0	0
Administration	13	13	0	0	0	0	0	0
<b>Total</b>	<b>\$8,640</b>	<b>\$5,760</b>	<b>\$1,440</b>	<b>\$1,440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Community Invest. Tax II	8,640	5,760	1,440	1,440	0	0	0	0
<b>Total</b>	<b>\$8,640</b>	<b>\$5,760</b>	<b>\$1,440</b>	<b>\$1,440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT TITLE: FIRE STATION CODE COMPLIANCE - VARIOUS PROJECT NO: 91000

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT: PROGRAM: FIRE SERVICES

**Project Description:**

Multi-year project to bring stations into compliance with state fire codes and state and federal occupational health codes and standards. Required alterations include but are not limited to: 2-hour rated separation between living areas and apparatus bays, installation of fire sprinkler systems, installation of vehicle exhaust ventilation fans in apparatus bays, etc. This project involves various locations throughout the unincorporated area.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

No significant change in operating costs is anticipated.

Project Completion Date: Sep 2007

**Expenditure Plan (in \$000's):**

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	628	628	0	0	0	0	0	0
Equipment	22	22	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$650</b>	<b>\$650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
General Revenues	650	650	0	0	0	0	0	0
<b>Total</b>	<b>\$650</b>	<b>\$650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT TITLE: GIBSONTON FIRE STATION EXPANSION/RENOVATION PROJECT NO: 91160

CIE REQUIREMENT: N

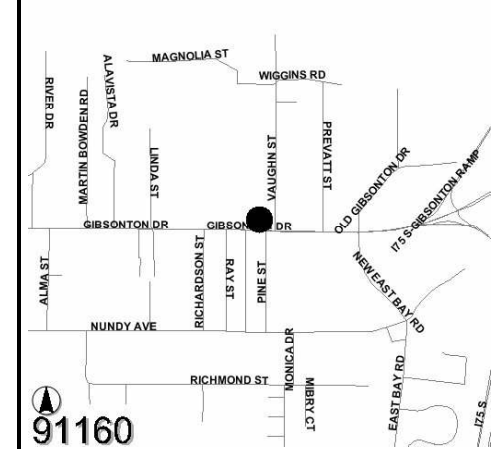
LEVEL OF SERVICE IMPACT: PROGRAM: FIRE SERVICES

**Project Description:**

Expand and renovate existing fire station living, administrative and operational areas to include kitchen, bunk, bath, and apparatus bay areas to make as functional as possible to meet current code and space standards.

**Neighborhood Community Area:**

Gibsonton (South)



**Operating Cost Impact:**

No significant change in operating costs is anticipated.

Project Completion Date: Apr 2009

**Expenditure Plan (in \$000's):**

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	0	0	0	0	0	0	0	0
Design	80	0	80	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	700	0	0	700	0	0	0	0
Equipment	235	0	0	235	0	0	0	0
Administration	100	0	0	80	20	0	0	0
<b>Total</b>	<b>\$1,115</b>	<b>\$0</b>	<b>\$80</b>	<b>\$1,015</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
General Revenues	1,115	0	80	1,015	20	0	0	0
<b>Total</b>	<b>\$1,115</b>	<b>\$0</b>	<b>\$80</b>	<b>\$1,015</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**PROJECT TITLE:**  
**RUSKIN FIRE STATION LAND ACQUISITION**  
**CIE REQUIREMENT: N**  
**LEVEL OF SERVICE IMPACT:**

**PROJECT NO: 79141**

**PROGRAM: FIRE SERVICES**

**Project Description:**

Purchase approximately 2 acres of property to construct a new two-bay fire station in the Ruskin area to replace the existing Ruskin Fire Station at Shell Point Road. The current facility is located in the 100-year flood elevation and does not meet FEMA requirements for floor elevation. Therefore, it cannot be brought up to the standards of other renovated fire stations unless it is re-built at a substantially higher elevation. Current site is too small to allow build up to the required elevation.

**Neighborhood Community Area:**

Ruskin (South)



**Operating Cost Impact:**

No operating cost impact is anticipated from this acquisition.

**Project Completion Date: Oct 2007**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	15	15	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	321	321	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$336</b>	<b>\$336</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Community Invest. Tax I	336	336	0	0	0	0	0	0
<b>Total</b>	<b>\$336</b>	<b>\$336</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**  
**SEFFNER-MANGO FIRE STATION REPLACEMENT**  
**CIE REQUIREMENT: N**  
**LEVEL OF SERVICE IMPACT:**

**PROJECT NO: 91154**

**PROGRAM: FIRE SERVICES**

**Project Description:**

Construct a new 3-bay fire station facility to replace the old Seffner-Mango Fire Station which was owned and operated by the Seffner-Mango Fire Department Association. Cost estimate includes project development, design, and construction. Land acquired under CIP 91153. Equipment figures are for station infrastructure only.

**Neighborhood Community Area:**

Seffner (East)



**Operating Cost Impact:**

Additional annual operating cost impact is estimated at \$105 thousand; no new positions are anticipated.

**Project Completion Date: Oct 2009**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	20	0	20	0	0	0	0	0
Design	150	0	150	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	2,000	0	0	2,000	0	0	0	0
Equipment	65	0	0	65	0	0	0	0
Administration	60	0	20	20	20	0	0	0
<b>Total</b>	<b>\$2,295</b>	<b>\$0</b>	<b>\$190</b>	<b>\$2,085</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
General Revenues	2,295	0	190	2,085	20	0	0	0
<b>Total</b>	<b>\$2,295</b>	<b>\$0</b>	<b>\$190</b>	<b>\$2,085</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>