

PROJECT TITLE: RESOURCE RECOVERY FACILITY CAPACITY EXPANSION
 CIE REQUIREMENT: Y
 LEVEL OF SERVICE IMPACT: M

PROJECT NO: 54027

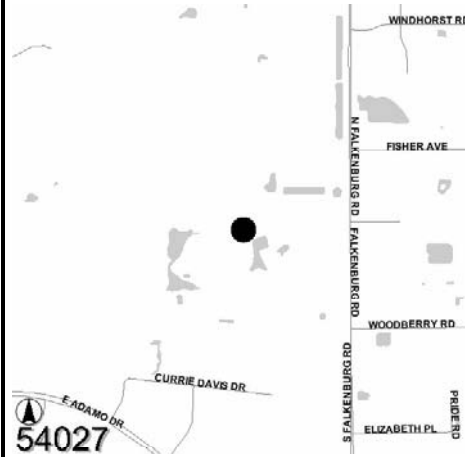
PROGRAM: SOLID WASTE

Project Description:

Construction of 4th boiler unit and ancillary requirements including but not limited to, air Pollution Control system, turbine generator and expanded cooling tower. Project will provide additional capacity for processing of solid waste and generation of additional electricity.

Neighborhood Community Area:

Brandon (Central)



Operating Cost Impact:

No significant change in operating cost.

Project Completion Date: TBD

Expenditure Plan (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	1,357	1,357	0	0	0	0	0	0
Design	9,000	9,000	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	106,000	0	0	0	0	0	0	106,000
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$116,357	\$10,357	\$0	\$0	\$0	\$0	\$0	\$106,000

Funding Sources (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Enterprise Fees	1,657	1,657	0	0	0	0	0	0
Financing	8,700	8,700	0	0	0	0	0	0
Undetermined	106,000	0	0	0	0	0	0	106,000
Total	\$116,357	\$10,357	\$0	\$0	\$0	\$0	\$0	\$106,000

PROJECT TITLE: RESOURCE RECOVERY FACILITY ENTRANCE AND SCALE HOUSE IMPROVEMENTS
 CIE REQUIREMENT: Y
 LEVEL OF SERVICE IMPACT: E

PROJECT NO: 54044

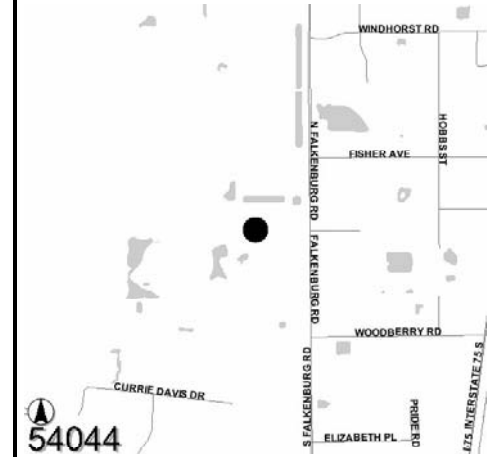
PROGRAM: SOLID WASTE

Project Description:

This project will widen / improve the entrance to the Resource Recovery Facility, install new scales and construct a new scale house.

Neighborhood Community Area:

Brandon (Central)



Operating Cost Impact:

None

Project Completion Date: TBD

Expenditure Plan (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	0	0	0	0	0	0	0	0
Design	300	100	200	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	1,800	0	0	0	0	0	0	1,800
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$2,100	\$100	\$200	\$0	\$0	\$0	\$0	\$1,800

Funding Sources (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Enterprise Fees	300	100	200	0	0	0	0	0
Undetermined	1,800	0	0	0	0	0	0	1,800
Total	\$2,100	\$100	\$200	\$0	\$0	\$0	\$0	\$1,800

PROJECT TITLE: SOUTHEAST LANDFILL CAPACITY EXPANSION-SECT 9 PROJECT NO: 54037

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: F PROGRAM: SOLID WASTE

Project Description:

Engineering, design, permitting and construction for expansion of facility to allow for additional capacity of solid waste disposal. Include County Quality Assurance review.

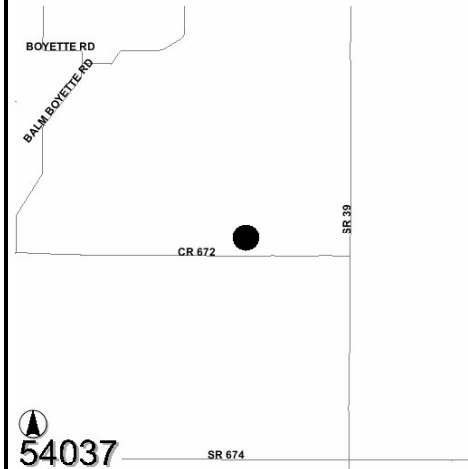
Operating Cost Impact:

No significant change in operating cost.

Project Completion Date: Nov 2007

Neighborhood Community Area:

Lithia (South)



Expenditure Plan (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	0	0	0	0	0	0	0	0
Design	1,835	1,005	0	0	0	0	0	830
Land/ROW	0	0	0	0	0	0	0	0
Construction	8,000	7,125	0	0	0	0	0	875
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$9,835	\$8,130	\$0	\$0	\$0	\$0	\$0	\$1,705

Funding Sources (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Enterprise Fees	625	625	0	0	0	0	0	0
Financing	7,505	7,505	0	0	0	0	0	0
Undetermined	1,705	0	0	0	0	0	0	1,705
Total	\$9,835	\$8,130	\$0	\$0	\$0	\$0	\$0	\$1,705

PROJECT TITLE: SOUTHEAST LANDFILL CAPACITY EXPANSION-SECTION 10 PROJECT NO: 54038

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: F PROGRAM: SOLID WASTE

Project Description:

Engineering, design, permitting and construction for expansion of facility to allow for additional capacity of solid waste disposal. Include County Quality Assurance review.

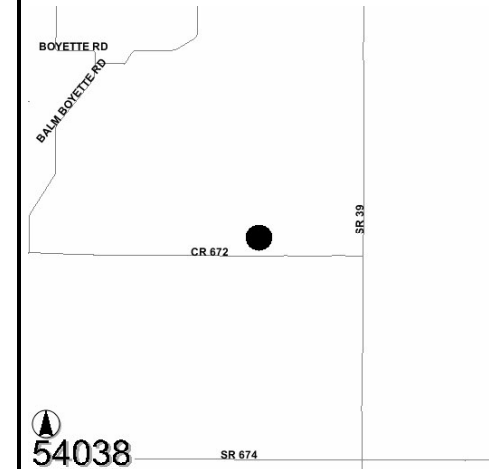
Operating Cost Impact:

No significant change in operating cost.

Project Completion Date: Apr 2010

Neighborhood Community Area:

Lithia (South)



Expenditure Plan (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	0	0	0	0	0	0	0	0
Design	2,700	0	0	500	0	0	0	2,200
Land/ROW	0	0	0	0	0	0	0	0
Construction	18,000	0	0	0	0	0	0	18,000
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$20,700	\$0	\$0	\$500	\$0	\$0	\$0	\$20,200

Funding Sources (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Enterprise Fees	500	0	0	500	0	0	0	0
Undetermined	20,200	0	0	0	0	0	0	20,200
Total	\$20,700	\$0	\$0	\$500	\$0	\$0	\$0	\$20,200



Hillsborough County
Florida