

PROJECT TITLE:
MILLER MAC ROAD STORMWATER IMPROVEMENTS
CIE REQUIREMENT: Y
LEVEL OF SERVICE IMPACT: M

PROJECT NO: 41077

PROGRAM: STORMWATER

Project Description:

Replace existing agricultural and driveway culverts with single 72 inch RCP culverts to provide adequate conveyance capacity, raise the roadbed a maximum of 9 inches and reconstruct 850 feet of roadway to elevate the driving surface out of the floodplain.

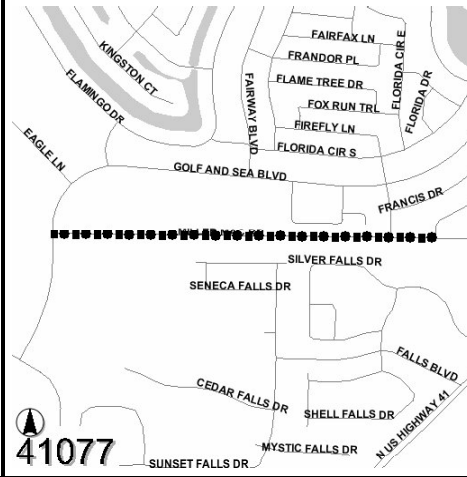
Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$3,803 per year.

Project Completion Date: Oct 2007

Neighborhood Community Area:

Apollo Beach (South)



PROJECT TITLE:
NEIGHBORHOOD SYSTEM IMPROVEMENTS
CIE REQUIREMENT: Y
LEVEL OF SERVICE IMPACT: E

PROJECT NO: 48501

PROGRAM: STORMWATER

Project Description:

Identify specific neighborhood projects to improve stormwater drainage.

Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$6,095 per year.

Project Completion Date: Ongoing

Neighborhood Community Area:

Countywide



Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	112	112	0	0	0	0	0	0
Land/ROW	92	92	0	0	0	0	0	0
Construction	1,317	1,317	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$1,521	\$1,521	\$0	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
General Revenues	360	360	0	0	0	0	0	0
Stormwater	1,161	1,161	0	0	0	0	0	0
Total	\$1,521	\$1,521	\$0	\$0	\$0	\$0	\$0	\$0

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	406	660	-254	0	0	0	0	0
Land/ROW	2	2	0	0	0	0	0	0
Construction	2,031	883	-831	434	227	518	800	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$2,439	\$1,545	-\$1,085	\$434	\$227	\$518	\$800	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Stormwater	2,439	1,545	-1,085	434	227	518	800	0
Total	\$2,439	\$1,545	-\$1,085	\$434	\$227	\$518	\$800	\$0

PROJECT TITLE:
SOUTH DOVER ROAD STORMWATER IMPROVEMENTS
CIE REQUIREMENT: Y
LEVEL OF SERVICE IMPACT: M

PROJECT NO: 41097

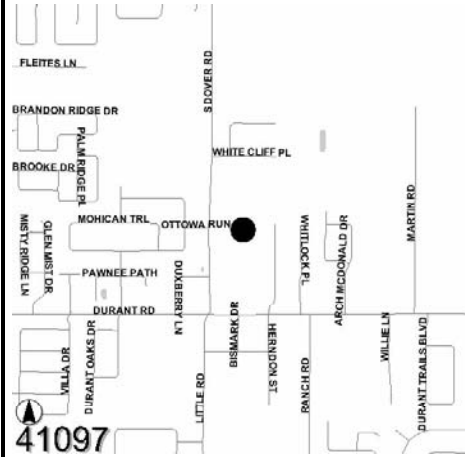
PROGRAM: STORMWATER

Project Description:

Modify, join and expand the two ponds located in the Colony South and Buckhorn Hills subdivisions and modify some of the existing inlets.

Neighborhood Community Area:

Valrico (Central)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$1,025 per year.

Project Completion Date: Mar 2007

Expenditure Plan (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	0	0	0	0	0	0	0	0
Design	60	60	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	350	350	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$410	\$410	\$0	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Stormwater	410	410	0	0	0	0	0	0
Total	\$410	\$410	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE:
TYLER RUN AVENUE STORMWATER IMPROVEMENTS
CIE REQUIREMENT: Y
LEVEL OF SERVICE IMPACT: E

PROJECT NO: 41148

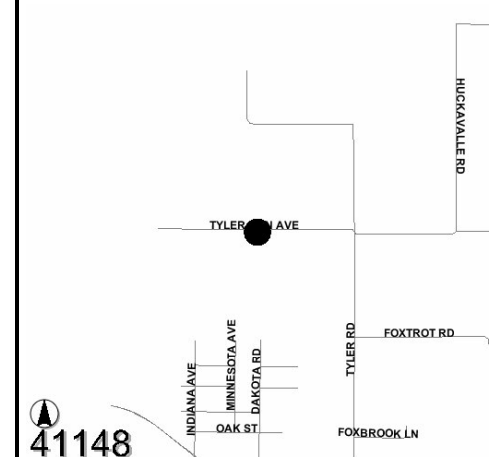
PROGRAM: STORMWATER

Project Description:

Construct a 24 inch RCP at the low point on Tyler Road to release impounded water that becomes trapped in the North roadside ditch. During certain rainfall events, water starts flowing across the road.

Neighborhood Community Area:

Keystone (Northwest)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$425 per year.

Project Completion Date: Jan 2009

Expenditure Plan (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	0	0	0	0	0	0	0	0
Design	100	0	100	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	70	0	0	70	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$170	\$0	\$100	\$70	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Stormwater	170	0	100	70	0	0	0	0
Total	\$170	\$0	\$100	\$70	\$0	\$0	\$0	\$0

PROJECT TITLE: WINDHORST ROAD WEST OF TAYLOR DRIVE STORMWATER IMPROVEMENTS PROJECT NO: 47366

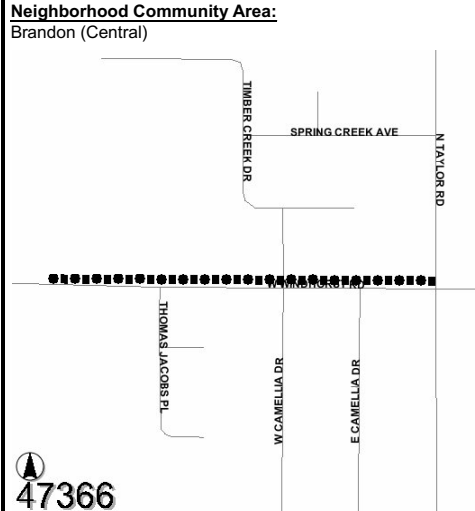
CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M PROGRAM: STORMWATER

Project Description:
Upgrade drainage system along the north side of Windhorst Road to prevent street and yard flooding.

Operating Cost Impact:
Annual operating and maintenance costs estimated to be \$520 per year.

Project Completion Date: Dec 2006



Expenditure Plan (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	0	0	0	0	0	0	0	0
Design	25	25	0	0	0	0	0	0
Land/ROW	33	33	0	0	0	0	0	0
Construction	150	150	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$208	\$208	\$0	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Stormwater	208	208	0	0	0	0	0	0
Total	\$208	\$208	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE: WOLF BRANCH CULVERT REPLACEMENTS PROJECT NO: 41080

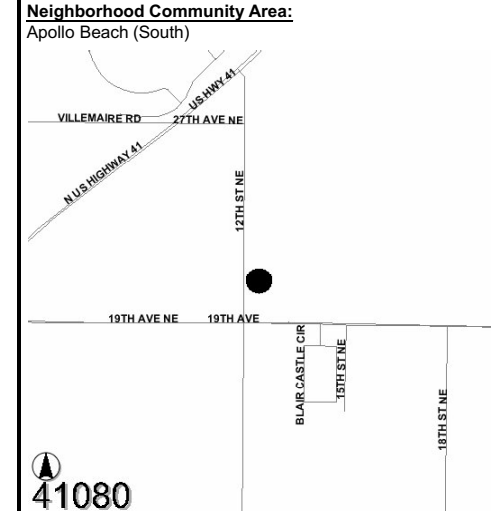
CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M PROGRAM: STORMWATER

Project Description:
Replace existing culverts at 19th Avenue with a 4' x 5' box culvert to provide adequate conveyance capacity. Replace existing culverts at 12th Street with twin 5' x 7' box culverts to provide adequate conveyance capacity, raise the roadbed a maximum of 3 inches, and reconstruct 1,300 feet of roadway to elevate the driving surface out of the floodplain.

Operating Cost Impact:
Annual operating and maintenance costs are estimated to be \$1,325 per year.

Project Completion Date: Jul 2008



Expenditure Plan (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	0	0	0	0	0	0	0	0
Design	60	60	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	470	158	312	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$530	\$218	\$312	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Stormwater	530	218	312	0	0	0	0	0
Total	\$530	\$218	\$312	\$0	\$0	\$0	\$0	\$0