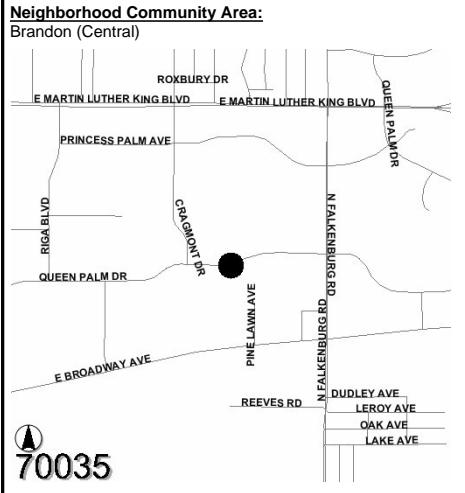


PROJECT TITLE: NEW ROGER P. STEWART COMPLEX
PROJECT NO: 70035
CIE REQUIREMENT: N
LEVEL OF SERVICE IMPACT: PROGRAM: GOVERNMENT FACILITIES

Project Description:
 Purchase and renovation of a building in the Sabal Park Area to house EPC staff and other County offices. Phase 1 will be completed by October 2005. Phase 2, includes the construction of the laboratories.



Operating Cost Impact:
 No significant change in operating cost is anticipated.

Project Completion Date: Dec 2007

Expenditure Plan (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
Development	20	20	0	0	0	0	0	0	0
Design	148	148	0	0	0	0	0	0	0
Land/ROW	4,760	4,760	0	0	0	0	0	0	0
Construction	2,202	2,202	0	0	0	0	0	0	0
Equipment	105	105	0	0	0	0	0	0	0
Administration	59	29	30	0	0	0	0	0	0
Total	\$7,294	\$7,264	\$30	\$0	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
Financing	7,109	7,109	0	0	0	0	0	0	0
General Revenues	185	155	30	0	0	0	0	0	0
Total	\$7,294	\$7,264	\$30	\$0	\$0	\$0	\$0	\$0	\$0

Note: Project will be completed in phases. Completion date reflects last scheduled move.

PROJECT TITLE: PEDESTRIAN BRIDGE AT MAIN COURTHOUSE (STATE ATTORNEY BRIDGE)
PROJECT NO: 79145
CIE REQUIREMENT: N
LEVEL OF SERVICE IMPACT: PROGRAM: GOVERNMENT FACILITIES

Project Description:
 This project includes the construction of a pedestrian bridge to provide a secure link between the old Courthouse and the Courthouse Annex in the Downtown Tampa Court Complex. The old Courthouse will be occupied by the State Attorney, Clerk of Circuit Court and Law Library. The proposed bridge would allow secure circulation between the old Courthouse, the Edgecomb Courthouse and Courthouse Annex without the need for additional security screening. This work was previously proposed as part of the Court Facilities Improvement Project, but deferred due to budget constraints.



Operating Cost Impact:
 Annual operating cost impact is estimated at \$7 thousand.

Project Completion Date: Oct 2010

Expenditure Plan (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
Development	10	0	10	0	0	0	0	0	0
Design	100	0	100	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	1,058	0	0	1,058	0	0	0	0	0
Equipment	20	0	0	0	20	0	0	0	0
Administration	12	0	2	5	5	0	0	0	0
Total	\$1,200	\$0	\$112	\$1,063	\$25	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	Total Est Cost	Prior Yrs Funding	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
Community Invest. Tax III	1,200	0	112	1,063	25	0	0	0	0
Total	\$1,200	\$0	\$112	\$1,063	\$25	\$0	\$0	\$0	\$0

