

## FY 08 - FY 09 WATER SERVICES MASTER ACCOUNT PROJECTS

Project Number	Project Name	Description	FY08	FY09
31957	Fire Flow Deficiency Master Project	Design and construct water lines for areas that cannot currently support fire flow and add hydrants to meet technical manual standards. Specific areas were identified in a study and will be implemented over a 20 year period.	\$2,050	\$2,050
31945	Utility Relocation - Master Project	Provide funding to the Public Works Department for CIP projects that require utility relocation of water, wastewater, or reclaimed water lines.	9,425	5,742
30116	Water Treatment R&R -Master Project	Perform renewal and replacement project of approximately \$200,000-\$400,000 each at the Water Treatment facilities including Lithia, Fawn Ridge, Lake Park and the Manors of Crystal Lake.	1,222	1,222
10138	Countywide Major WW Pump Stations Refurbish_Master Project	Refurbishment of 30 pump stations in the Northwest and 30 pump stations in the South	3,000	3,000
10140	Countywide WW Pump Station Replacements-Master Project	Replace 2- 3 pumping stations per year at \$400,000- \$600,000 each	2,500	2,500
10768	Low Pressure Sewer System LPSS - Master Project	Retrofit and install approximately 100 LPSS units in the South County area per year.	1,500	1,500
10744	Manhole Inspection & Rehabilitation Program-Master Project	Replacement of 3 manholes and rehabilitation of 90 manholes in the Northwest and replacement of 3 manholes and rehabilitation of 90 manholes in the South-Central Service Areas.	800	800
10745	Regional Wastewater Treatment Plant R&R - Master Project	Perform pump, piping and tank R&R of approximately \$200,000 to \$400,000 at Falkenburg, River Oaks, Valrico Dale Mabry, South County, and Northwest Regional Wastewater Treatment Facilities.	400	3,000
10750	Wastewater Slip Lining - Master Project	Slipline approximately 10 areas in the South Central and 10 areas in the Northwest service areas. Specific areas have been determined with the review of TV tapes by Line Maintenance.	2,000	2,000
10795	Reclaimed Water Pump Station Refurbishment Master Project	Repair/replace outdated equipment that fails at reclaimed water pumping stations such as pumps and control panels.	100	100
19017	RWTM Ext. To New Developments And RWIU's-Master Project	Design and construction of RWTM's to new developments and existing RWIU's.	0	200
Total			\$22,997	\$22,114

This schedule shows funded projects to be completed during FY 08 and FY 09 based on project needs and public comments.

Schedule is subject to change depending on program demands and emergencies.