





PROJECT TITLE: UAC ALLOCATION STORMWATER PROJECT PROJECT NO: 46000  
 CIE REQUIREMENT: LEVEL OF SERVICE IMPACT: PROGRAM: STORMWATER

**Project Description:**  
 Grant agreement with the Florida Department of Environmental Protection and County Match consolidation project to prevent flooding within the University Area Community.

**Neighborhood Community Area:**  
 Countywide



**Operating Cost Impact:**  
 Annual operating and maintenance costs will depend on final projects selected.

**Project Completion Date:** TBD

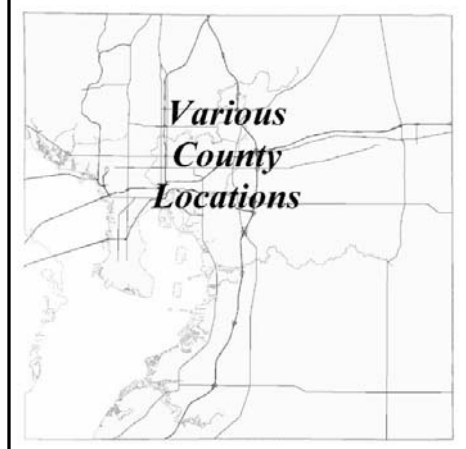
Expenditure Plan (in \$000's):	Total Est	Prior Yrs	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
	Cost	Funding							
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	2,578	2,578	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$2,578</b>	<b>\$2,578</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Sources (in \$000's):	Total Est	Prior Yrs	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
	Cost	Funding							
Grants & County Match	2,578	2,578	0	0	0	0	0	0	0
<b>Total</b>	<b>\$2,578</b>	<b>\$2,578</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT TITLE: WATER QUALITY IMPROVEMENT & ENVIRONMENTAL PROGRAM FY08-FY13 PROJECT NO: 46134  
 CIE REQUIREMENT: Y LEVEL OF SERVICE IMPACT: E PROGRAM: STORMWATER

**Project Description:**  
 This project is to implement water quality improvements and alleviate stormwater pollutant loading to surface waters. The project will assist the County in complying with its National Pollutant Discharge Elimination System (NPDES) permit, and in achieving State requirements for Total Maximum Daily Loads related to impaired waters.

**Neighborhood Community Area:**  
 Countywide



**Operating Cost Impact:**  
 The estimated ongoing maintenance costs for stormwater improvements runs \$2.50 per \$1,000 of project cost.

**Project Completion Date:** Dec 2016

Expenditure Plan (in \$000's):	Total Est	Prior Yrs	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
	Cost	Funding							
Development	1,035	0	770	90	0	0	125	50	0
Design	1,346	0	370	396	120	145	0	245	70
Land/ROW	938	0	598	70	270	0	0	0	0
Construction	6,981	0	4,119	800	593	530	430	0	509
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$10,300</b>	<b>\$0</b>	<b>\$5,857</b>	<b>\$1,356</b>	<b>\$983</b>	<b>\$675</b>	<b>\$555</b>	<b>\$295</b>	<b>\$579</b>

Funding Sources (in \$000's):	Total Est	Prior Yrs	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
	Cost	Funding							
Community Invest. Tax III	9,301	0	5,857	1,356	983	675	430	0	0
Stormwater	999	0	0	0	0	0	125	295	579
<b>Total</b>	<b>\$10,300</b>	<b>\$0</b>	<b>\$5,857</b>	<b>\$1,356</b>	<b>\$983</b>	<b>\$675</b>	<b>\$555</b>	<b>\$295</b>	<b>\$579</b>

This project consolidates several projects as listed in the Appendix Section of this document.



