

DEPARTMENT BUDGET SUMMARY COMPARISON

| | FY 08 Actual | FY 09 Adopted | FY 10 Adopted | FY 11 Planned |
|---------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
| BOARD OF COUNTY COMMISSIONERS | | | | |
| Board of County Commissioners | \$2,173,854 | \$2,293,377 | \$2,212,545 | \$2,242,124 |
| County Internal Performance Auditor | 487,200 | 491,806 | 388,271 | 393,961 |
| TOTAL BOARD OF COUNTY COMMISSIONERS | 2,661,054 | 2,785,183 | 2,600,816 | 2,636,085 |
| COUNTY ATTORNEY | 9,642,237 | 9,524,589 | 8,349,548 | 8,086,386 |
| COUNTY ADMINISTRATOR | | | | |
| Affordable Housing Office | 7,641,671 | 15,773,023 | 8,344,757 | 7,927,176 |
| Aging Services | 20,273,689 | 19,904,733 | 17,096,045 | 13,468,217 |
| Animal Services | 8,119,088 | 8,526,890 | 7,606,016 | 6,482,695 |
| Children's Services | 42,121,887 | 43,842,295 | 44,009,797 | 42,865,351 |
| Code Enforcement | 7,226,088 | 6,733,807 | 4,280,507 | 4,365,097 |
| Communications Department | 4,252,394 | 3,494,843 | 2,478,613 | 2,310,551 |
| Community Liaison Section | 2,699,539 | 1,449,313 | 2,153,590 | 1,470,800 |
| Consumer Protection & Professional Responsibility | 1,460,941 | 1,505,576 | 561,555 | 565,382 |
| County Administrator | 3,484,772 | 4,291,893 | 2,548,799 | 2,582,621 |
| Debt Management | 902,293 | 791,106 | 686,398 | 630,395 |
| Economic Development | 6,691,237 | 2,276,291 | 1,773,045 | 1,727,026 |
| Emergency Dispatch Center | 2,340,534 | 2,738,441 | 2,242,073 | 2,254,995 |
| Emergency Management | 1,433,997 | 1,278,280 | 1,118,314 | 1,122,906 |
| Emergency Telephone (911) | 0 | 0 | 6,334,885 | 6,346,836 |
| Equal Opportunity Administrator | 315,879 | 313,127 | 5,757 | 121,858 |
| Extension Services | 1,596,510 | 1,787,563 | 1,606,496 | 1,408,081 |
| Fire Rescue | 108,847,500 | 116,225,359 | 114,733,868 | 116,640,889 |
| Fleet Management | 27,031,948 | 30,951,459 | 31,196,149 | 32,677,060 |
| Health & Social Services | 159,293,904 | 176,719,711 | 176,341,712 | 188,548,485 |
| Housing & Community Code Enforcement | 7,987,251 | 0 | 0 | 0 |
| HIPAA Compliance Office | 240,566 | 277,883 | 162,246 | 163,044 |
| Human Resources | 4,281,579 | 4,853,184 | 3,717,219 | 3,768,530 |
| Information & Technology Services | 27,015,142 | 29,018,024 | 13,550,336 | 13,568,311 |
| Library Services | 36,481,795 | 40,097,322 | 38,425,734 | 39,442,452 |
| Management & Budget | 2,651,354 | 2,770,262 | 1,990,575 | 2,052,988 |
| Medical Examiner | 4,684,407 | 5,073,451 | 4,675,363 | 3,910,456 |
| Neighborhood Relations | 547,901 | 0 | (356,400) | 0 |
| Parks, Recreation & Conservation | 48,407,894 | 53,959,962 | 49,129,106 | 48,371,876 |
| Planning & Growth Management | 27,857,060 | 28,892,298 | 21,302,948 | 20,846,648 |
| Public Safety | 64,053 | 0 | 0 | 0 |
| Public Works | 81,640,863 | 83,844,610 | 81,271,798 | 80,283,555 |
| Procurement Services | 2,601,105 | 2,719,205 | 2,149,835 | 2,122,319 |
| Real Estate | 30,727,821 | 32,478,290 | 25,525,791 | 25,405,055 |
| Security Services Agency | 4,358,124 | 4,888,113 | 3,738,355 | 3,855,065 |
| Solid Waste Management | 73,731,299 | 87,911,880 | 91,143,393 | 94,851,634 |
| Water Resource Services | 152,234,165 | 157,254,478 | 149,149,408 | 154,523,822 |
| Water Resources Team | 3,781 | 0 | 0 | 0 |
| TOTAL COUNTY ADMINISTRATOR | 911,250,031 | 972,642,672 | 910,694,083 | 926,682,176 |

DEPARTMENT BUDGET SUMMARY COMPARISON

| | FY 08 Actual | FY 09 Adopted | FY 10 Adopted | FY 11 Planned |
|------------------------------------------------------------------------|------------------------|------------------------|------------------------|------------------------|
| ELECTED OFFICIALS | | | | |
| BOCC Judicial Services Cost | 0 | 0 | 0 | 0 |
| Clerk of the Circuit Court | 20,760,007 | 19,868,557 | 17,971,963 | 18,192,918 |
| Property Appraiser | 11,872,481 | 12,048,544 | 12,038,718 | 12,038,718 |
| Public Defender | 1,053,285 | 1,114,895 | 1,702,369 | 1,114,602 |
| Sheriff's Office | 361,767,651 | 377,642,165 | 366,245,135 | 378,744,911 |
| State Attorney Part I | 1,793,894 | 1,307,474 | 1,384,514 | 1,360,666 |
| State Attorney Part II (Victim Assistance) | 2,514,655 | 2,575,746 | 2,415,596 | 2,355,898 |
| Supervisor of Elections | 12,904,023 | 6,699,071 | 8,848,293 | 9,506,543 |
| Tax Collector | 27,257,181 | 30,096,177 | 26,272,623 | 23,983,856 |
| Value Adjustment Board | 402,448 | 461,377 | 752,751 | 759,459 |
| TOTAL ELECTED OFFICIALS | 440,325,625 | 451,814,006 | 437,631,962 | 448,057,571 |
| JUDICIAL BRANCH (ADMIN OFC OF COURTS) | 10,704,245 | 11,274,954 | 10,198,784 | 9,614,306 |
| GUARDIAN AD LITEM | 544,842 | 602,284 | 228,642 | 231,746 |
| BOARDS, COMMISSIONS & AGENCIES | | | | |
| Charter Review Board | 0 | 0 | 9,500 | 0 |
| Civil Service Board | 2,686,254 | 3,353,371 | 3,705,616 | 3,705,616 |
| Environmental Protection Commission | 16,255,687 | 15,350,840 | 13,506,470 | 12,803,584 |
| Law Library Board | 475,257 | 482,233 | 467,550 | 477,689 |
| Legislative Delegation | 190,492 | 237,034 | 109,516 | 0 |
| Metropolitan Planning Organization | 2,082,844 | 1,635,198 | 2,191,806 | 1,630,126 |
| Planning Commission | 5,897,844 | 5,781,424 | 4,980,231 | 4,256,593 |
| Soil & Water Conservation Board | 237,716 | 251,785 | 231,992 | 235,330 |
| TOTAL BOARDS, COMMISSIONS | 27,826,094 | 27,091,885 | 25,202,681 | 23,108,938 |
| NON-DEPARTMENTAL | | | | |
| Capital Improvement Program Projects ¹ | 510,927,406 | 345,410,198 | 25,209,922 | 118,772,456 |
| Debt Service Accounts ² | 194,708,811 | 121,217,793 | 409,621,990 | 502,742,074 |
| Governmental Agencies | 101,540,063 | 85,890,212 | 78,786,364 | 74,900,627 |
| Major Maintenance & Repair Program | 6,645,806 | 8,678,168 | 15,096,419 | 6,894,384 |
| Non-Departmental Allotments | 125,585,527 | 139,116,213 | 112,146,330 | 120,679,444 |
| Nonprofit Organizations | 24,512,290 | 24,063,581 | 18,936,220 | 17,007,116 |
| TOTAL NON-DEPARTMENTAL | 963,919,903 | 724,376,165 | 659,797,245 | 840,996,101 |
| TRANSFERS, RESERVES & REFUNDS | | | | |
| Reserves and Refunds | 607,116 | 772,695,410 | 689,351,699 | 721,658,869 |
| Intrafund Transfers | 497,725,169 | 535,228,991 | 437,208,481 | 420,965,636 |
| Interfund Transfers | 466,455,942 | 523,922,525 | 300,320,897 | 377,972,023 |
| TOTAL TRANSFERS, RESERVES & REFUNDS | 964,788,227 | 1,831,846,926 | 1,426,881,077 | 1,520,596,528 |
| TOTAL BOARD OF COUNTY COMMISSIONERS AND CONSTITUTIONAL OFFICERS | \$3,331,662,258 | \$4,031,958,664 | \$3,481,584,838 | \$3,780,009,837 |

(1) Excludes funding for Capital Projects under the specific control of various operating departments.

(2) This category includes all costs charged to the Debt Service Department, not only costs associated with interest and principal payments, and includes consulting fees and other operating costs not classified under the Florida Uniform Accounting System as Debt Service.

FY 10 BUDGET SUMMARY BY MAJOR FUND AND DEPARTMENT

| | COUNTYWIDE GENERAL | UNINCORP- ORATED AREA GENERAL | COUNTYWIDE SPECIAL PURPOSE | SALES TAX REVENUE | INTERGOVERN- MENTAL GRANTS |
|--------------------------------------|-----------------------|----------------------------------------|----------------------------------|-------------------------|----------------------------------|
| BOARD OF COUNTY COMMISSIONERS | | | | | |
| Board of County Commissioners | \$ 2,212,545 | 0 | 0 | 0 | 0 |
| County Internal Performance Auditor | 388,271 | 0 | 0 | 0 | 0 |
| TOTAL BOCC | 2,600,816 | 0 | 0 | 0 | 0 |
| COUNTY ATTORNEY | 8,349,548 | 0 | 0 | 0 | 0 |
| COUNTY ADMINISTRATOR | | | | | |
| Affordable Housing Office | 0 | 1,189,585 | 0 | 0 | 7,155,172 |
| Aging Services | 9,414,316 | 0 | 0 | 0 | 7,681,729 |
| Animal Services | 7,197,707 | 0 | 408,309 | 0 | 0 |
| Children's Services | 10,646,516 | 0 | 0 | 0 | 33,363,281 |
| Code Enforcement | 0 | 3,986,851 | 0 | 0 | 293,656 |
| Communications Department | 2,124,055 | 354,558 | 0 | 0 | 0 |
| Community Liaison Section | 804,017 | 0 | 117,525 | 0 | 1,232,048 |
| Consumer Protect. & Prof. Responsib. | 561,555 | 0 | 0 | 0 | 0 |
| County Administrator | 2,448,799 | 0 | 0 | 0 | 0 |
| Debt Management | 686,398 | 0 | 0 | 0 | 0 |
| Economic Development | 1,253,405 | 0 | 0 | 243,733 | 275,907 |
| Emergency Dispatch Center | 173,141 | 1,703,361 | 365,571 | 0 | 0 |
| Emergency Management | 783,840 | 0 | 0 | 0 | 334,474 |
| Emergency Telephone (911) | 0 | 0 | 6,334,885 | 0 | 0 |
| Equal Opportunity Administrator | 55,552 | 0 | 0 | 0 | (49,795) |
| Extension Services | 1,447,430 | 0 | 0 | 0 | 108,000 |
| Fire Rescue | 0 | 114,398,640 | 0 | 0 | 335,228 |
| Fleet Management | 0 | 0 | 0 | 0 | 0 |
| Health & Social Services | 16,322,564 | 0 | 128,762,408 | 0 | 31,256,740 |
| Housing & Comm. Code Enforcement | 0 | 0 | 0 | 0 | 0 |
| HIPAA Compliance Office | 162,246 | 0 | 0 | 0 | 0 |
| Human Resources | 2,033,970 | 0 | 0 | 0 | 0 |
| Information & Technology Services | 13,550,336 | 0 | 0 | 0 | 0 |
| Library Services | 0 | 0 | 0 | 0 | 0 |
| Management & Budget | 1,990,575 | 0 | 0 | 0 | 0 |
| Medical Examiner | 4,675,363 | 0 | 0 | 0 | 0 |
| Neighborhood Relations | 0 | 0 | 0 | 0 | 0 |
| Parks, Recreation & Conservation | 15,423,215 | 32,672,644 | 79,021 | 0 | 149,783 |
| Planning & Growth Management | 0 | 10,257,080 | 0 | 0 | 0 |
| Public Works | 2,327,249 | 11,785,853 | 0 | 0 | 595,172 |
| Procurement Services | 2,149,835 | 0 | 0 | 0 | 0 |
| Real Estate | 18,999,157 | 3,455,153 | 0 | 0 | 0 |
| Security Services Agency | 3,738,355 | 0 | 0 | 0 | 0 |
| Solid Waste Management | 0 | 0 | 0 | 0 | 0 |
| Water Resource Services | 0 | 140,000 | 0 | 0 | 0 |
| Water Resources Team | 0 | 0 | 0 | 0 | 0 |
| TOTAL COUNTY ADMINISTRATOR | \$ 118,969,596 | 179,943,725 | 136,067,719 | 243,733 | 82,731,395 |

(1) Excludes funding for Capital Projects under the specific control of various operating departments.

(2) This category includes all costs charged to the Debt Service Department, not only costs associated with interest and principal payments, and includes consulting fees and other operating costs not classified under the Florida Uniform Accounting System as Debt Service.

FY 10 BUDGET SUMMARY BY MAJOR FUND AND DEPARTMENT

| COUNTY TRANSPORTATION | INFRA-STRUCTURE SURTAX PROJECTS | OTHER GOVERNMENTAL FUNDS | WATER RESOURCE SERVICES | SOLID WASTE RESOURCE RECOVERY | INTERNAL SERVICE | TOTAL |
|-----------------------|---------------------------------|--------------------------|-------------------------|-------------------------------|------------------|-------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 2,212,545 |
| 0 | 0 | 0 | 0 | 0 | 0 | 388,271 |
| 0 | 0 | 0 | 0 | 0 | 0 | 2,600,816 |
| 0 | 0 | 0 | 0 | 0 | 0 | 8,349,548 |
| 0 | 0 | 0 | 0 | 0 | 0 | 8,344,757 |
| 0 | 0 | 0 | 0 | 0 | 0 | 17,096,045 |
| 0 | 0 | 0 | 0 | 0 | 0 | 7,606,016 |
| 0 | 0 | 0 | 0 | 0 | 0 | 44,009,797 |
| 0 | 0 | 0 | 0 | 0 | 0 | 4,280,507 |
| 0 | 0 | 0 | 0 | 0 | 0 | 2,478,613 |
| 0 | 0 | 0 | 0 | 0 | 0 | 2,153,590 |
| 0 | 0 | 0 | 0 | 0 | 0 | 561,555 |
| 0 | 0 | 100,000 | 0 | 0 | 0 | 2,548,799 |
| 0 | 0 | 0 | 0 | 0 | 0 | 686,398 |
| 0 | 0 | 0 | 0 | 0 | 0 | 1,773,045 |
| 0 | 0 | 0 | 0 | 0 | 0 | 2,242,073 |
| 0 | 0 | 0 | 0 | 0 | 0 | 1,118,314 |
| 0 | 0 | 0 | 0 | 0 | 0 | 6,334,885 |
| 0 | 0 | 0 | 0 | 0 | 0 | 5,757 |
| 0 | 0 | 51,066 | 0 | 0 | 0 | 1,606,496 |
| 0 | 0 | 0 | 0 | 0 | 0 | 114,733,868 |
| 0 | 0 | 0 | 0 | 0 | 31,196,149 | 31,196,149 |
| 0 | 0 | 0 | 0 | 0 | 0 | 176,341,712 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 162,246 |
| 0 | 0 | 0 | 0 | 0 | 1,683,249 | 3,717,219 |
| 0 | 0 | 0 | 0 | 0 | 0 | 13,550,336 |
| 0 | 0 | 38,425,734 | 0 | 0 | 0 | 38,425,734 |
| 0 | 0 | 0 | 0 | 0 | 0 | 1,990,575 |
| 0 | 0 | 0 | 0 | 0 | 0 | 4,675,363 |
| 0 | 0 | -356,400 | 0 | 0 | 0 | -356,400 |
| 0 | 0 | 804,443 | 0 | 0 | 0 | 49,129,106 |
| 715,332 | 0 | 10,092,443 | 238,093 | 0 | 0 | 21,302,948 |
| 65,633,008 | 0 | 930,516 | 0 | 0 | 0 | 81,271,798 |
| 0 | 0 | 0 | 0 | 0 | 0 | 2,149,835 |
| 2,893,323 | 0 | 0 | 178,158 | 0 | 0 | 25,525,791 |
| 0 | 0 | 0 | 0 | 0 | 0 | 3,738,355 |
| 0 | 0 | 0 | 0 | 91,143,393 | 0 | 91,143,393 |
| 0 | 0 | 456,395 | 148,553,013 | 0 | 0 | 149,149,408 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 69,241,663 | 0 | 50,504,197 | 148,969,264 | 91,143,393 | 32,879,398 | 910,694,083 |

FY 10 BUDGET SUMMARY BY MAJOR FUND AND DEPARTMENT

| | COUNTYWIDE GENERAL | UNINCORP- ORATED AREA GENERAL | COUNTYWIDE SPECIAL PURPOSE | SALES TAX REVENUE | INTERGOVERN- MENTAL GRANTS |
|---------------------------------------------------|-----------------------|----------------------------------------|----------------------------------|-------------------------|----------------------------------|
| ELECTED OFFICIALS | | | | | |
| BOCC Judicial Services Cost | | | | | |
| Clerk of the Circuit Court | \$ 17,971,963 | 0 | 0 | 0 | 0 |
| Property Appraiser | 9,844,859 | 1,735,431 | 0 | 0 | 0 |
| Public Defender | 124,469 | 0 | 1,577,900 | 0 | 0 |
| Sheriff's Office | 258,358,765 | 106,788,315 | 1,098,055 | 0 | 0 |
| State Attorney Part I | 479,660 | 0 | 904,854 | 0 | 0 |
| State Attorney Part II (Victim Assistance) | 2,415,596 | 0 | 0 | 0 | 0 |
| Supervisor of Elections | 8,848,293 | 0 | 0 | 0 | 0 |
| Tax Collector | 20,865,424 | 3,990,581 | 0 | 152,275 | 0 |
| Value Adjustment Board | 752,751 | 0 | 0 | 0 | 0 |
| TOTAL ELECTED OFFICIALS | 319,661,780 | 112,514,327 | 3,580,809 | 152,275 | 0 |
| JUDICIAL BRANCH | 2,512,953 | 0 | 7,464,897 | 0 | 220,934 |
| GUARDIAN AD LITEM | 228,642 | 0 | 0 | 0 | 0 |
| BOARDS, COMMISSIONS & AGENCIES | | | | | |
| Charter Review Board | 9,500 | 0 | 0 | 0 | 0 |
| Civil Service Board | 0 | 0 | 0 | 0 | 0 |
| Environmental Protection Commission | 8,432,260 | 0 | 1,157,899 | 0 | 3,766,158 |
| Law Library Board | 0 | 0 | 0 | 0 | 0 |
| Legislative Delegation | 109,516 | 0 | 0 | 0 | 0 |
| Metropolitan Planning Organization | 0 | 0 | 0 | 0 | 2,191,806 |
| Planning Commission | 0 | 0 | 0 | 0 | 0 |
| Soil & Water Conservation Board | 231,992 | 0 | 0 | 0 | 0 |
| TOTAL BOARDS, COMMISSIONS | 8,783,268 | 0 | 1,157,899 | 0 | 5,957,964 |
| NON-DEPARTMENTAL | | | | | |
| Capital Improvement Program Projects ¹ | (21,807) | 0 | 0 | 0 | 0 |
| Debt Service Accounts ² | 0 | 0 | 6,000,000 | 0 | 0 |
| Governmental Agencies | 15,615,057 | 0 | 8,732,267 | 47,909,816 | 0 |
| Major Maintenance & Repair Program | (17,739) | 0 | 9,242,698 | 0 | 0 |
| Non-Departmental Allotments | 6,487,260 | 1,438,146 | 3,562,853 | 0 | 0 |
| Nonprofit Organizations | 6,274,558 | 0 | 1,100,000 | 10,909,000 | 652,662 |
| TOTAL NON-DEPARTMENTAL | 28,337,329 | 1,438,146 | 28,637,818 | 58,818,816 | 652,662 |
| TRANSFERS, RESERVES & REFUNDS | | | | | |
| Reserves and Refunds | 92,845,065 | 85,093,404 | 64,148,222 | 35,381,560 | (152,903) |
| Intrafund Transfers | 0 | 0 | 0 | 0 | 190,116 |
| Interfund Transfers | 41,763,923 | 29,820,490 | 11,798,230 | 119,799,664 | 2,471,790 |
| TOTAL TRANSFERS, RESERVES & REFUND | 134,608,988 | 114,913,894 | 75,946,452 | 155,181,224 | 2,509,003 |
| TOTAL BOCC AND CONSTITUTIONAL OFFICERS | \$ 624,052,920 | 408,810,092 | 252,855,594 | 214,396,048 | 92,071,958 |

(1) Excludes funding for Capital Projects under the specific control of various operating departments.

(2) This category includes all costs charged to the Debt Service Department, not only costs associated with interest and principal payments, and includes consulting fees and other operating costs not classified under the Florida Uniform Accounting System as Debt Service.

FY 10 BUDGET SUMMARY BY MAJOR FUND AND DEPARTMENT

| COUNTY TRANSPORTATION | INFRA-STRUCTURE SURTAX PROJECTS | OTHER GOVERNMENTAL FUNDS | WATER RESOURCE SERVICES | SOLID WASTE RESOURCE RECOVERY | INTERNAL SERVICE | TOTAL |
|-----------------------|---------------------------------|--------------------------|-------------------------|-------------------------------|------------------|---------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 17,971,963 |
| 0 | 0 | 458,428 | 0 | 0 | 0 | 12,038,718 |
| 0 | 0 | 0 | 0 | 0 | 0 | 1,702,369 |
| 0 | 0 | 0 | 0 | 0 | 0 | 366,245,135 |
| 0 | 0 | 0 | 0 | 0 | 0 | 1,384,514 |
| 0 | 0 | 0 | 0 | 0 | 0 | 2,415,596 |
| 0 | 0 | 0 | 0 | 0 | 0 | 8,848,293 |
| 166,398 | 0 | 1,097,945 | 0 | 0 | 0 | 26,272,623 |
| 0 | 0 | 0 | 0 | 0 | 0 | 752,751 |
| 166,398 | 0 | 1,556,373 | 0 | 0 | 0 | 437,631,962 |
| 0 | 0 | 0 | 0 | 0 | 0 | 10,198,784 |
| 0 | 0 | 0 | 0 | 0 | 0 | 228,642 |
| 0 | 0 | 0 | 0 | 0 | 0 | 9,500 |
| 0 | 0 | 3,705,616 | 0 | 0 | 0 | 3,705,616 |
| 0 | 0 | 150,153 | 0 | 0 | 0 | 13,506,470 |
| 0 | 0 | 467,550 | 0 | 0 | 0 | 467,550 |
| 0 | 0 | 0 | 0 | 0 | 0 | 109,516 |
| 0 | 0 | 0 | 0 | 0 | 0 | 2,191,806 |
| 0 | 0 | 4,980,231 | 0 | 0 | 0 | 4,980,231 |
| 0 | 0 | 0 | 0 | 0 | 0 | 231,992 |
| 0 | 0 | 9,303,550 | 0 | 0 | 0 | 25,202,681 |
| 19,266,657 | (65,609,135) | -2,097,161 | 49,444,742 | 24,226,626 | 0 | 25,209,922 |
| 0 | 204,005,000 | 170,217,734 | 20,366,106 | 9,033,150 | 0 | 409,621,990 |
| 1,967,287 | 0 | 4,561,937 | 0 | 0 | 0 | 78,786,364 |
| 0 | 0 | 5,871,460 | 0 | 0 | 0 | 15,096,419 |
| 1,800 | 0 | 150,000 | 0 | 0 | 104,401,251 | 116,041,310 |
| 0 | 0 | 0 | 0 | 0 | 0 | 18,936,220 |
| 21,235,744 | 138,395,865 | 178,703,970 | 69,810,848 | 33,259,776 | 104,401,251 | 663,692,225 |
| (8,848,377) | 12,594,520 | 94,977,756 | 42,040,930 | 74,696,391 | 192,680,151 | 685,456,719 |
| 37,635,109 | 74,000,000 | 1,313,191 | 198,996,753 | 124,232,813 | 840,499 | 437,208,481 |
| 18,832,308 | 26,932,516 | 13,223,794 | 0 | 0 | 35,678,182 | 300,320,897 |
| 47,619,040 | 113,527,036 | 109,514,741 | 241,037,683 | 198,929,204 | 229,198,832 | 1,422,986,097 |
| 138,262,845 | 251,922,901 | 349,582,831 | 459,817,795 | 323,332,373 | 366,479,481 | 3,481,584,838 |