

FY 05 WATER SERVICES MASTER ACCOUNT PROJECTS

Project Number	Project Name	Description	FY06	FY07
10138	Countywide Major Wastewater Pump Station Refurbishment- Master Project	Refurbishment of 30 pump stations in the Northwest and 30 pump stations in the South	2,000,000	2,000,000
10140	Pump Station Replacements – Master Project	Replace Tanglewood, Elm Street, Chelsea, Forest Haven, and Benjamin Road Pump Stations	1,250,000	1,250,000
31957	Fire Flow Deficiency Master Project	Design and construct water lines for areas that cannot currently support fire flow and add hydrants to meet technical manual standards. Specific areas were identified in a study and will be implemented over a 20 year period.	500,000	2,050,000
10768	Low Pressure Sewer System LPSS - Master Project	Retrofit and install approximately 100 LPSS units in the South County area per year.	1,500,000	1,500,000
10744	Manhole Inspection & Rehab. Program	Replacement of 3 manholes and rehabilitation of 90 manholes in the Northwest and replacement of 3 manholes and rehabilitation of 90 manholes in the South-Central Service Areas.	1,000,000	1,000,000
10795	Reclaimed Water Pump Station Refurbishment Master Project	Repair/replace outdated equipment that fails at reclaimed water pumping stations such as pumps and control panels.	100,000	100,000
10745	Regional Wastewater Treatment Plant R&R Master Project	Pump, piping and tank R&R at Falkenburg, River Oaks, Valrico, Dale Mabry, South County, and Northwest Regional Wastewater Treatment Facilities.	2,000,000	2,000,000
19017	RWTM Ext. To New Developments And RWIU's-Master Project	Design and construction of RWTM's to new developments and existing RWIU's.	500,000	200,000
10747	Sub-Regional Wastewater Treatment Plant R&R Master Project	Pump, pipeline and tank R&R at Bahia Beach and Van Dyke Wastewater Treatment Plants	200,000	100,000
10750	Wastewater Slip Lining Master Project	Slipline approximately 10 areas in the South Central and 10 areas in the Northwest service areas. Specific areas have been determined with the review of TV tapes by Line Maintenance.	2,000,000	2,000,000
30116	Water Treatment R&R -Master Project	Perform renewal and replacement project of approximately \$100,000-\$150,000 each at the Water Treatment facilities including Lithia, Fawn Ridge, Lake Park and the Manors of Crystal Lake.	-	1,222,000
31945	Utility Relocation Master Project	Provide funding to Public Works CIP projects that require utility relocation of water, wastewater, or reclaimed water lines. This funding will be for projects that do not individually bid their construction work.	1,000,000	1,000,000
			\$12,050,000	\$14,422,000

This schedule shows funded projects to be completed during FY 06 and FY 07 based on project needs and public comments.

Schedule is subject to change depending on program demands and emergencies.