

County Administrator's Recommended Budget for FY 07

[Links to Decision Units Showing Organization Budget Requests](#)

The link above will take you to another page. From here, you can select a department or organization to see each organization's budget requests as documented using decision unit forms. Organizations submitted decision units as part of the process for the **County Administrator's Recommended Budget for FY 07**. If a decision unit is included in the Recommended Budget, you will see a check mark in the upper right hand corner. If a decision unit is included in the Recommended Budget, but is modified, you will see the check mark and the notation "with modifications." In some cases, you will see a note explaining the modification. If the decision unit is not in the Recommended Budget, you will see the notation "Not Recommended" in the upper right hand corner of the page.

The Recommended Budget for FY 07 represents the second year of the biennial budget approved by the Board of County Commissioners in 2005. The decision units here represent additional requests for inclusion in the Recommended Budget for FY 07 made by departments in addition to what was already funded in the Planned FY 07 budget reviewed by the Board of County Commissioners in 2005. In some cases, these new decision units represent actions taken by the Board of County Commissioners during FY 06. In others, these new decision units represent new mandates from the state or federal government or other actions.

Links to Decision Units

[Aging Services Department](#)

[Animal Services Department](#)

[Children's Services Department](#)

[Civil Service Board](#)

[Clerk of the Circuit Court](#)

[Communications Department](#)

[Community Liaisons](#)

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[Economic Development Department](#)

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[Emergency Management](#)

[Environmental Protection Commission](#)

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[Health and Social Services Department](#)

[Housing and Community Codes Enforcement
Department](#)

[Human Resources Department](#)

[Information and Technology Services Department](#)

[Legislative Delegation](#)

[Library Services Department](#)

[Parks, Recreation and Conservation Department](#)

[Planning and Growth Management Department](#)

[Planning Commission](#)

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[Real Estate Department](#)

[Security Services](#)

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[Solid Waste Department](#)

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[Water Resource Services Department](#)