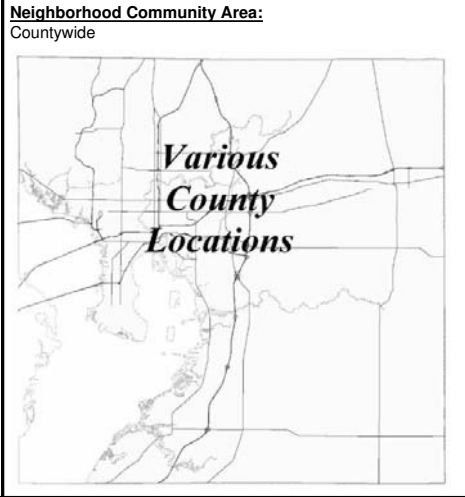


**PROJECT TITLE:** FIRE RESCUE EQUIPMENT REPLACEMENTS PH II  
**PROJECT NO:** 79020  
**CIE REQUIREMENT:** N  
**LEVEL OF SERVICE IMPACT:** PROGRAM: FIRE SERVICES

**Project Description:**  
 Replacement of fire apparatus, rescue transport vehicles, and support vehicles for Fire Rescue. This project involves various locations throughout the unincorporated area.



**Operating Cost Impact:**  
 No significant change in operating costs is anticipated.

**Project Completion Date:** Oct 2008

**Expenditure Plan (in \$000's):**

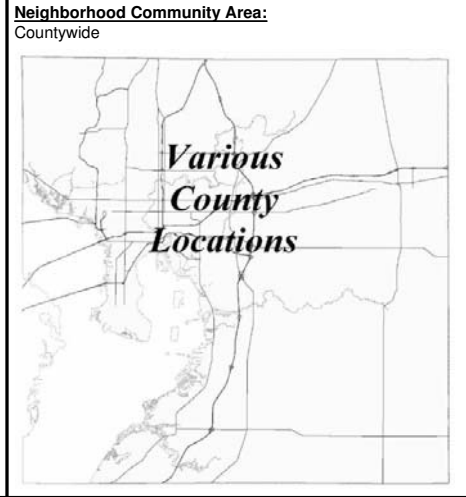
	Total Est Cost	Prior Yrs Funding	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	1	1	0	0	0	0	0	0	0
Equipment	8,626	7,186	1,440	0	0	0	0	0	0
Administration	13	13	0	0	0	0	0	0	0
<b>Total</b>	<b>\$8,640</b>	<b>\$7,200</b>	<b>\$1,440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	Total Est Cost	Prior Yrs Funding	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
Community Invest. Tax II	8,640	7,200	1,440	0	0	0	0	0	0
<b>Total</b>	<b>\$8,640</b>	<b>\$7,200</b>	<b>\$1,440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:** FIRE STATIONS HARDENING  
**PROJECT NO:** 91170  
**CIE REQUIREMENT:** N  
**LEVEL OF SERVICE IMPACT:** PROGRAM: FIRE SERVICES

**Project Description:**  
 This project will upgrade 38 existing Fire Stations for hurricane/storm protection as feasible and to provide emergency generator systems for backup power in times of emergency. The project will include items such as replacement of vehicle bay doors and windows, hurricane shutters, upgrading of roof structure to withstand up to 140 mile per hour wind speed.



**Operating Cost Impact:**  
 No additional operating cost is anticipated.

**Project Completion Date:** Sep 2011

**Expenditure Plan (in \$000's):**

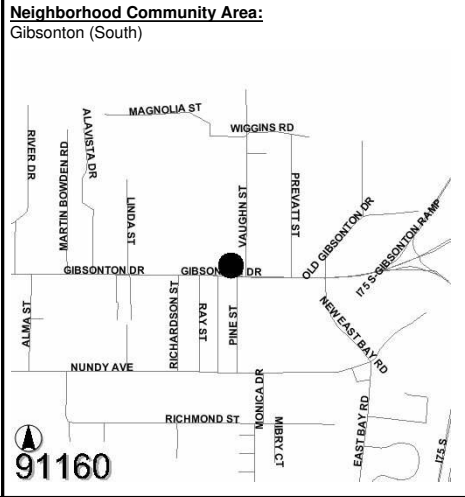
	Total Est Cost	Prior Yrs Funding	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
Development	0	0	0	0	0	0	0	0	0
Design	100	0	100	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	4,100	1,000	1,500	1,600	0	0	0	0	0
Equipment	1,500	0	750	750	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$5,700</b>	<b>\$1,000</b>	<b>\$2,350</b>	<b>\$2,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	Total Est Cost	Prior Yrs Funding	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
General Revenues	5,700	1,000	2,350	2,350	0	0	0	0	0
<b>Total</b>	<b>\$5,700</b>	<b>\$1,000</b>	<b>\$2,350</b>	<b>\$2,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:** GIBSONTON FIRE STATION EXPANSION/RENOVATION  
**PROJECT NO:** 91160  
**CIE REQUIREMENT:** N  
**LEVEL OF SERVICE IMPACT:** PROGRAM: FIRE SERVICES

**Project Description:**  
 Expand and renovate existing fire station living, administrative and operational areas to include kitchen, bunk, bath, and apparatus bay areas to make as functional as possible to meet current code and space standards.



**Operating Cost Impact:**  
 No significant change in operating costs is anticipated.

**Project Completion Date:** Dec 2009

**Expenditure Plan (in \$000's):**

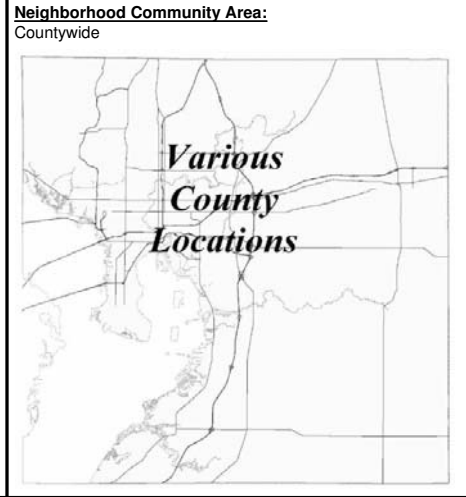
	Total Est Cost	Prior Yrs Funding	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
Development	0	0	0	0	0	0	0	0	0
Design	120	80	40	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	1,200	0	1,200	0	0	0	0	0	0
Equipment	235	0	235	0	0	0	0	0	0
Administration	100	0	80	20	0	0	0	0	0
<b>Total</b>	<b>\$1,655</b>	<b>\$80</b>	<b>\$1,555</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	Total Est Cost	Prior Yrs Funding	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
General Revenues	1,655	80	1,555	20	0	0	0	0	0
<b>Total</b>	<b>\$1,655</b>	<b>\$80</b>	<b>\$1,555</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:** LAND ACQUISITION FOR NEW FIRE STATIONS  
**PROJECT NO:** 91153  
**CIE REQUIREMENT:** N  
**LEVEL OF SERVICE IMPACT:** PROGRAM: FIRE SERVICES

**Project Description:**  
 Land acquisition for fire stations identified in the Fire Rescue Master Plan and any other costs associated with the acquisition of land, such as, site investigation, conceptual drawings, surveys, etc. It also includes land acquisition for the Fire Rescue Complex (C91158) project.



**Operating Cost Impact:**  
 No operating cost impact is anticipated from this acquisition.

**Project Completion Date:** Oct 2013

**Expenditure Plan (in \$000's):**

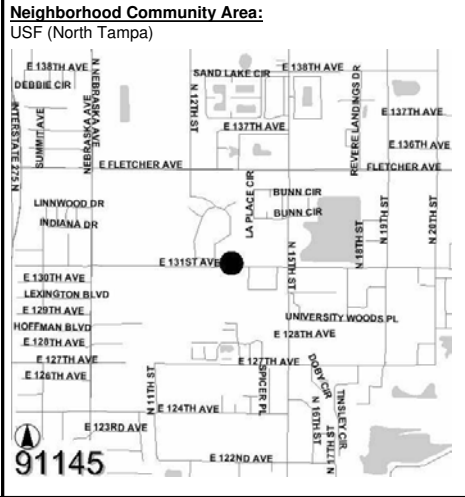
	Total Est Cost	Prior Yrs Funding	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	9,051	6,051	2,000	1,000	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$9,051</b>	<b>\$6,051</b>	<b>\$2,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	Total Est Cost	Prior Yrs Funding	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
General Revenues	9,051	6,051	2,000	1,000	0	0	0	0	0
<b>Total</b>	<b>\$9,051</b>	<b>\$6,051</b>	<b>\$2,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:** NORTH HILLSBOROUGH FIRE STATION #14  
**PROJECT NO:** 91145  
**CIE REQUIREMENT:** N  
**LEVEL OF SERVICE IMPACT:** PROGRAM: FIRE SERVICES

**Project Description:**  
 Renovate existing fire station living, administrative and operational areas (to include kitchen, bunk, bath, restrooms) to make as functional as possible. Renovate living, administrative and operational areas to comply with ADA requirements, and current code and space standards.



**Operating Cost Impact:**  
 No significant change in operating costs is anticipated.

**Project Completion Date:** Jun 2011

**Expenditure Plan (in \$000's):**

	Total Est Cost	Prior Yrs Funding	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
Development	5	5	0	0	0	0	0	0	0
Design	145	45	0	100	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	1,675	145	30	0	1,500	0	0	0	0
Equipment	50	0	0	0	50	0	0	0	0
Administration	45	0	0	15	20	10	0	0	0
<b>Total</b>	<b>\$1,920</b>	<b>\$195</b>	<b>\$30</b>	<b>\$115</b>	<b>\$1,570</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

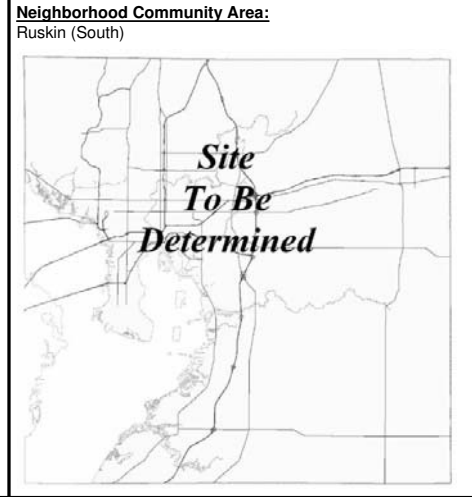
**Funding Sources (in \$000's):**

	Total Est Cost	Prior Yrs Funding	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
Community Invest. Tax I	1,920	195	30	115	1,570	10	0	0	0
General Revenues	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$1,920</b>	<b>\$195</b>	<b>\$30</b>	<b>\$115</b>	<b>\$1,570</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Note: Project completion contingent on construction of a new facility at another location and partial relocation of personnel.

**PROJECT TITLE:** RUSKIN FIRE STATION LAND ACQUISITION  
**PROJECT NO:** 79141  
**CIE REQUIREMENT:** N  
**LEVEL OF SERVICE IMPACT:** PROGRAM: FIRE SERVICES

**Project Description:**  
 Purchase approximately 2 acres of property to construct a new two-bay fire station in the Ruskin area to replace the existing Ruskin Fire Station at Shell Point Road. The current facility is located in the 100-year flood elevation and does not meet FEMA requirements for floor elevation. Therefore, it cannot be brought up to the standards of other renovated fire stations unless it is re-built at a substantially higher elevation. Current site is too small to allow build up to the required elevation.



**Operating Cost Impact:**  
 No operating cost impact is anticipated from this acquisition.

**Project Completion Date:** Jun 2009

**Expenditure Plan (in \$000's):**

	Total Est Cost	Prior Yrs Funding	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
Development	15	15	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	721	321	400	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$736</b>	<b>\$336</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	Total Est Cost	Prior Yrs Funding	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Future
Community Invest. Tax I	736	336	400	0	0	0	0	0	0
<b>Total</b>	<b>\$736</b>	<b>\$336</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT TITLE: SEFFNER-MANGO FIRE STATION REPLACEMENT PROJECT NO: 91154

LEVEL OF SERVICE IMPACT: N PROGRAM: FIRE SERVICES

**Project Description:**

Construct a new 3-bay fire station facility to replace the old Seffner-Mango Fire Station which was owned and operated by the Seffner-Mango Fire Department Association. Cost estimate includes project development, design, and construction. Land acquired under CIP 91153. Equipment figures are for station infrastructure only.

**Neighborhood Community Area:**

Seffner (East)



**Operating Cost Impact:**

Additional annual operating cost impact is estimated at \$105 thousand; no new positions are anticipated.

Project Completion Date: Oct 2009

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>Future</u>
Development	20	20	0	0	0	0	0	0	0
Design	220	150	70	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	2,200	0	2,200	0	0	0	0	0	0
Equipment	65	0	65	0	0	0	0	0	0
Administration	60	20	20	20	0	0	0	0	0
<b>Total</b>	<b>\$2,565</b>	<b>\$190</b>	<b>\$2,355</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>Future</u>
General Revenues	2,565	190	2,355	20	0	0	0	0	0
<b>Total</b>	<b>\$2,565</b>	<b>\$190</b>	<b>\$2,355</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>