

PROJECT TITLE:
ZACK STREET GARAGE ELEVATOR RENOVATIONS
CIE REQUIREMENT: N
LEVEL OF SERVICE IMPACT:

PROJECT NO: 77732

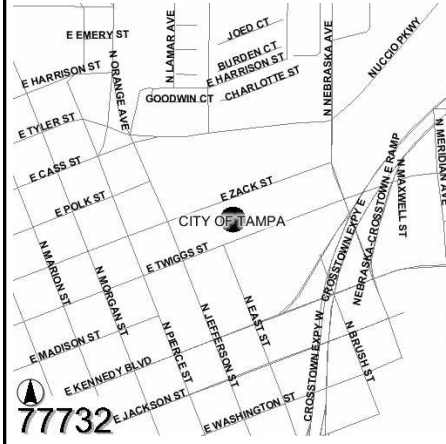
PROGRAM: GOVERNMENT FACILITIES

Project Description:

Replace elevator drive systems and controls and renovate cabs in two elevators in the Zack Street Garage.

Neighborhood Community Area:

City of Tampa



Operating Cost Impact:

No additional operating cost impact is anticipated.

Project Completion Date: Jun 2008

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	250	250	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>Future</u>
General Revenues	250	250	0	0	0	0	0	0	0
Total	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0

