

PROJECT TITLE: **UPPER TAMPA BAY PARK SITE IMPROVEMENTS** PROJECT NO: **80342**

CIE REQUIREMENT: **Y**

LEVEL OF SERVICE IMPACT: **M**

PROGRAM: **PARKS**

Project Description:

This project will replace / repair / renovate the park entry sign, canoe launch, air conditioning systems in the visitors center and resurface the asphalt park roadways.

Neighborhood Community Area:

Town N' Country (Northwest)



Operating Cost Impact:

There are no operating or maintenance costs associated with this project.

Project Completion Date: **Sep 2010**

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	537	537	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$537	\$537	\$0	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>Future</u>
General Revenues	537	537	0	0	0	0	0	0
Total	\$537	\$537	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE: **UPPER TAMPABAY TRAIL PHASE IV LAND ACQUISITION / PD&E -(CIT II)** PROJECT NO: **89002**

CIE REQUIREMENT: **Y**

LEVEL OF SERVICE IMPACT: **E**

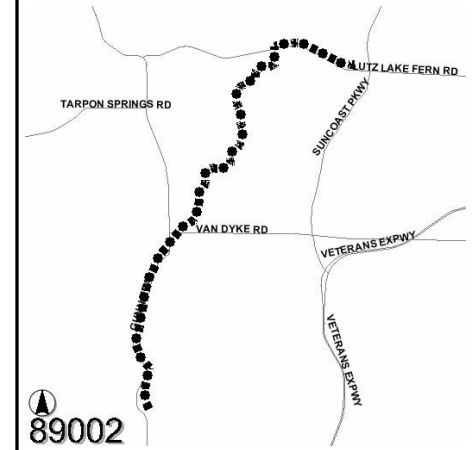
PROGRAM: **PARKS**

Project Description:

This project is for Project Development and Environmental Study for Upper Tampa Bay Phase IV, including an alignment study, and acquisition of property needed for the project. The project might also include some design related to land acquisition activities. This project will be a 7-mile paved trail with one major trailhead and two minor trailheads. It will link the existing Upper Tampa Bay Trail at its northern terminus at Peterson Road Park to the 42-mile Suncoast Trail at its southern terminus on Lutz-Lake Fern Road, creating a 57-mile paved trail system.

Neighborhood Community Area:

Lutz (North Tampa)



Operating Cost Impact:

There are no operating or maintenance costs associated with this project.

Project Completion Date: **Dec 2008**

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>Future</u>
Development	397	397	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	3,571	3,571	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$3,968	\$3,968	\$0	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>Future</u>
Community Invest. Tax I	949	949	0	0	0	0	0	0
Community Invest. Tax II	249	249	0	0	0	0	0	0
General Revenues	2,670	2,670	0	0	0	0	0	0
Grants & County Match	100	100	0	0	0	0	0	0
Total	\$3,968	\$3,968	\$0	\$0	\$0	\$0	\$0	\$0

This project is not fully funded. Expect to receive a grant in future years.

