
HOW TO USE THIS DOCUMENT

This document contains the Hillsborough County Board of County Commissioners' recommended five-year Capital Improvement Program that will run from October 1, 2008 through September 30, 2013.

The document contains the following information:

- Introduction
- Capital Improvement Program Highlights
- Capital Improvement Program Sources and Uses Funds Summary
- Individual Capital Program Sections
- Community Investment Tax Phase I Sources and Uses Summary
- List of Community Investment Tax Phase I Projects
- Community Investment Tax Phase II Sources and Uses Summary
- List of Community Investment Tax Phase II Projects
- Community Investment Tax Phase III Sources and Uses Summary
- List of Community Investment Tax Phase III Projects
- Community Investment Tax Phase III Sources and Uses Summary – Transportation Task Force Projects
- List of Community Investment Tax Phase III Projects – Transportation Task Force Projects
- Estimated CIP Operating Cost Impact Detail
- Repairs and Maintenance Program Project List
- Transportation Capital Projects Managed by the Private Sector
- List of Proposed A.D.A Ramp Projects
- List of Sidewalk Project
- Stormwater Program Consolidated Projects Detail
- Intersection Improvement Program –TTF
- New and Improved Signalization Program – TTF
- Advanced Traffic Management Improvement Program - TTF
- Water Services Master Account Projects
- Glossary of Terms (Definitions)
- Maps

Introduction – an overview of the CIP, including a discussion of the types of capital projects and their relation to the Capital Improvements Element (CIE) of the Growth Management Act and the phases of a capital project.

Capital Improvement Program Highlights – an overview of the FY 09 – FY 13 Capital Improvement Program highlights by program.

Capital Improvement Program Sources & Uses Funds Summary – summary of funding sources and uses for the entire Capital Improvement Program.

Individual Capital Program Sections – a separate section for each distinct capital program – Fire Services Facilities, Government Facilities, Library Services, Parks, Solid Waste, Stormwater, Transportation, and Water Services. Each program section is organized in an identical manner.

Each section starts with the program's funding sources and uses summary, followed by a list of completed projects. Next is a summary of projects along with the associated annual budget information and estimated completion date for each project. Finally, detail project pages (printed 2 per page) provide detailed information about each capital project.

The detailed project page is where specific project information can be found. The project header information specifies the project title, assigned project number, whether or not the project meets a Capital Improvement Element requirement as identified in the Growth Management Act, the level of service impact if the project helps to meet a CIE requirement, and the capital program within which the project falls. The level of service impact is indicated by one of the following codes:

(M) – This indicates that the project relates to the repair, remodeling, renovation or replacement of an existing County facility that will help maintain levels of service in the Comprehensive Plan.

(E) – This indicates the construction of a new facility or expansion of an existing facility that will reduce or eliminate deficiencies in the levels of the service in the Comprehensive Plan.

(F) – This indicates the construction of a new facility or expansion of an existing facility is needed to meet levels of service for new development.

Following the project header information is the project scope and description, estimated operating cost impact, the Neighborhood Planning Area, a map showing the project location, estimated project completion date and budgeted funding sources and uses for the project.

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Community Investment Tax Phase I Sources and Uses – the sources and uses of Community Investment Tax Phase I funds. Phase I of the Community Investment Tax ran from January 1997 through January 2003.

List of Community Investment Tax Phase I Projects – a list, by program, of specific projects and associated budgets approved for CIT Phase I funding. The list also indicates the year of completion for those projects already completed.

Community Investment Tax Phase II Sources and Uses – the sources and uses of Community Investment Tax Phase II funds. Phase II of the Community Investment Tax ran from February 2003 through January 2008.

List of Community Investment Tax Phase II Projects – a list, by program, of specific projects and associated budgets approved for CIT Phase II or CIT backed debt funding.

Community Investment Tax Phase III Sources and Uses – the sources and uses of Community Investment Tax Phase III funds. Phase III of the Community Investment Tax runs from February 2008 through September 2016, although use of financing to accelerate projects into the current CIP has been approved by the Board of County Commissioners.

List of Community Investment Tax Phase III Projects – a list, by program, of specific projects and associated budgets approved for CIT Phase III or CIT backed debt funding.

Community Investment Tax Phase III Sources and Uses – Transportation Task Force Projects – the sources and uses of Community Investment Tax Phase III Transportation Task Force projects. Phase III of the Community Investment Tax runs from February 2008 through September 2016, although use of financing to accelerate projects into the current CIP has been approved by the Board of County Commissioners.

List of Community Investment Tax Phase III Projects – Transportation Task Force – a list of specific CIT III projects and associated budgets recommended by the Transportation Task Force and later approved by the Board at a public hearing on October 17, 2007.

Repairs and Maintenance Program Project List – the County has adopted a policy allocating 1% of countywide and unincorporated area ad valorem tax revenues to ongoing repairs and maintenance of County capital assets. This schedule specifies the projects to be funded from this allocation.

Transportation Capital Projects Managed by the Private Sector - projects which private developers have indicated that they would construct at some point in the future. These projects are not secured by enforceable agreements. As a result, there is no assurance that they will ultimately be constructed.

List of Proposed A.D.A Ramp Projects – a proposed list of A.D.A ramp projects

List of Sidewalk Projects – a proposed list of sidewalk projects.

Stormwater Program Consolidated Projects Detail – a list of specific projects that have been consolidated to improve management of the Stormwater Program.

Water Services Master Account Projects – projects to be funded by Water Services Master Account allocations. A description for a master account is located in the glossary.

Intersection Improvement Program –TTF – List of approved Intersection projects as recommended by the Transportation Task Force.

New and Improved Signalization Program – TTF List of Signalization projects as recommended by the Transportation Task Force.

Advanced Traffic Management Improvement Program – TTF - List of approved traffic signal projects as recommended by the Transportation Task Force.

Definitions – definitions of terms used throughout this document.

Maps – maps of Hillsborough County Fire, Park, and Transportation Impact Fee Zones and Neighborhood Community Areas.