

SUMMARY OF FUNDED FULL-TIME EQUIVALENT POSITIONS AND FUNDED POSITIONS

Organization	FY 06 Adopted	FY 07 Adopted	FY 08 Adopted	FY 09 Recomm.	Changes FY 08 to FY 09
County Administrator - Funded FTE	5,809.04	5,926.59	5,762.11	5,514.46	-247.65
Funded Positions	6,432.00	6,603.00	6,271.00	5,887.00	-384.00
Sheriff - Funded FTE	3,341.75	3,488.40	3,583.50	3,608.50	25.00
Funded Positions	3,555.00	3,708.00	3,774.00	3,799.00	25.00
Clerk of the Circuit Court - Funded FTE	122.00	121.00	119.00	112.40	-6.60
Funded Positions	122.00	121.00	119.00	113.00	-6.00
Boards, Commissions, and Agencies - Funded FTE	275.00	279.00	259.00	243.00	-16.00
Funded Positions	275.00	279.00	263.00	247.00	-16.00
Judicial - Funded FTE	55.50	55.50	54.50	55.50	1.00
Funded Positions	56.00	56.00	55.00	56.00	1.00
Guardian Ad Litem - Funded FTE	5.00	5.00	5.00	4.00	-1.00
Funded Positions	5.00	5.00	5.00	4.00	-1.00
County Attorney - Funded FTE	87.15	87.15	82.88	79.88	-3.00
Funded Positions	94.00	94.00	84.00	82.00	-2.00
Other Elected Officers - Funded FTE	535.50	541.50	530.00	517.00	-13.00
Funded Positions	536.00	542.00	531.00	518.00	-13.00
Board of County Commissioners - Funded FTE	25.00	25.00	25.00	25.00	0.00
Funded Positions	25.00	25.00	25.00	25.00	0.00
Total Funded FTE's	10,255.94	10,529.14	10,420.99	10,159.74	-261.25
Total Funded Positions	11,100.00	11,433.00	11,127.00	10,731.00	-396.00

