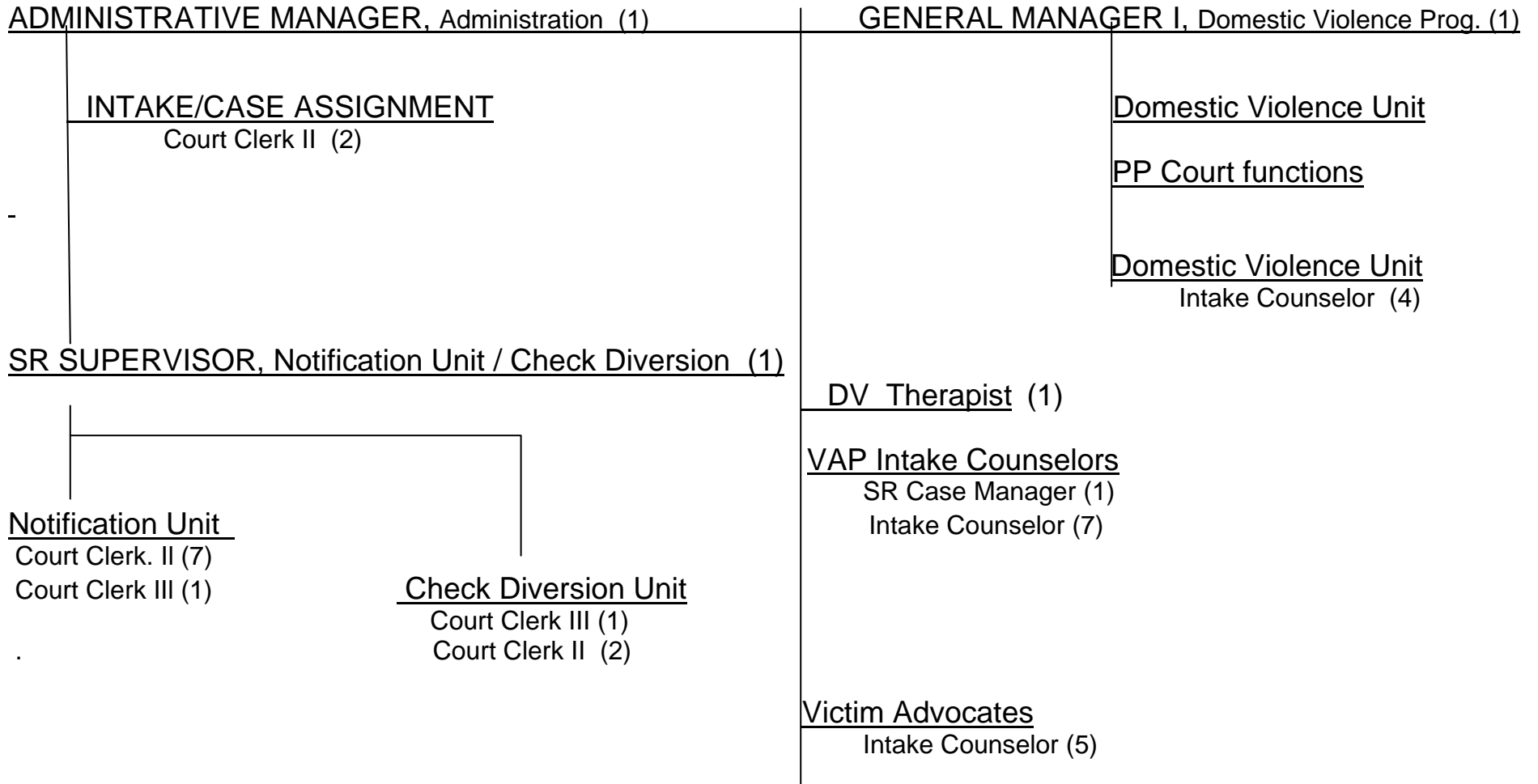


VICTIM ASSISTANCE PROGRAM

January 2009

DIRECTOR



**FY 10/FY 11 DECISION UNIT
DESCRIPTION AND COST**

NOT RECOMMENDED

Team:	N/A	SERVICE LEVEL: MINIMUM SVC LEVEL	PRIORITY:	
Department:	STATE ATTORNEY (PART II)		Funding Source Priority #:	1
Fund:	01-001 COUNTYWIDE GENERAL FUND		Department Priority #:	1
Subfund:	01-001-001 COUNTYWIDE GENERAL OPERATING FD			
Index Code:	SVE01110		CIP Number:	

DECISION UNIT TITLE: Victim Assistance Program
MATRIX OF SERVICE: Crime assistance to victims, domestic violence assistance to victims, notification of hearings service to victims, on

TOTAL COST:	RESOURCES:		Total Positions (Listed by Job Class) (Use separate sheet if necessary)			
	FY 10	FY 11	Job Class	Description	FY 10	FY 11
Personal Services	2,397,392	2,434,144	U9206	DIRECTOR	1.00	1.00
Operating Expenses	71,000	73,000	U9207	DOM. VIOLENCE THERAPIST	0.50	0.50
			U9208	ADMINISTRATIVE MANAGER	1.00	1.00
Grants and Aid	-	-	A1366	GENERAL MANAGER I	1.00	1.00
			A1361	SR SUPERVISOR	1.00	1.00
Capital Outlay	-	-	A3517	SR CASE MANAGER	1.00	1.00
TOTAL:					26.00	26.00
TOTAL:					31.50	31.50

PERFORMANCE MEASURES:

MEASURE DESCRIPTION	FY 09	FY 10	FY 11
WORKLOAD:			
# OF VIOLENT CRIME VICTIMS SEEN IN OFFICE	2,476.00	2,550.00	2,627.00
# OF DOMESTIC VIOLENCE VICTIMS SEEN IN OFFICE	3,436.00	3,539.00	3,645.00

IMPACT ON FY 10:

MEASURE DESCRIPTION CONT'D	FY 09	FY 10	FY 11
# OF INITIAL INTERVIEWS CONDUCTED FOR SEXUAL AND CHILD ABUSE OFFENSES	705	712	719
# OF ESCORTS PROVIDED TO COURT HEARINGS, DEPOSITIONS	1597	1613	1629

During FY08, the Victim Assistance Program counselors provided personal services to more than 8,900 victims of violent crime and staff provided advance notification of over 70,000 court hearings to victims of crime in Hillsborough County. The program also notified thousands of victims regarding the disposition of their case.

Crime Assistance to Victims: Victim Assistance counselors provide a full range of services to victims of felony crimes such as crimes against the elderly, sex offenses involving adults and children, domestic violence, attempted homicides, family members of homicide victims, aggravated batteries, robberies, armed burglaries, kidnapping and more. A part time therapist provides counseling to children and adults who have witnessed or been involved in a domestic violence incident, as well as any other victim of violent crimes. Counselors initiate contact with victims usually 3 to 5 days after the crime has occurred in order to establish rapport with the victims, alleviate any fears or concerns regarding their case, explain the criminal justice system, offer emotional support, assist in obtaining necessary medical or counseling services, obtain information for restitution purposes and/or victim compensation and assist with the completion of the Victim Impact Statement to be read at the sentencing. Counselors maintain contact with the victim during the entire court process and provide the victim with post conviction services in order to ensure that the victim is aware of all critical stages of the prosecution, as required by statute and constitutional amendment. Counselors serve as liaisons between the victim and the assistant state attorneys, law enforcement officers, probation and parole officers, social service agencies and other criminal justice agencies. The program offers court escorts to all court proceedings, including depositions and all four types of Injunctions for Protection. Advocacy services with regards to landlords, employers creditors and other community service agencies are also provided. **recommended for funding in FY 11**

REVENUE IMPACT:

Revenue Description:	Index Code	FY 10	FY 11	Narrative:
	SVR00010	\$ 240,000	\$ 240,000	MISD. INTERVENTION PROG. AND VARIOUS DONATIONS

**FY 10/FY 11 DECISION UNIT
DESCRIPTION AND COST**

NOT RECOMMENDED

Team:	N/A	SERVICE LEVEL: CONTINUATION	PRIORITY:	
Department:	STATE ATTORNEY (PART II)		Funding Source Priority #:	2
Fund:	01-001 COUNTYWIDE GENERAL FUND		Department Priority #:	2
Subfund:	01-001-001 COUNTYWIDE GENERAL OPERATING FD			
Index Code:	SVE01110		CIP Number:	

DECISION UNIT TITLE: Victim Assistance Program - Worthless Checks

MATRIX OF SERVICE: Worthless Check Diversion Unit

TOTAL COST:	RESOURCES:		Total Positions (Listed by Job Class) (Use separate sheet if necessary)			
	FY 10	FY 11	Job Class	Description	FY 10	FY 11
Personal Services	150,747	150,747	A2310	INTAKE COUNSELOR	1.00	1.00
Operating Expenses				COURT CLERK III	1.00	1.00
				COURT CLERK II	0.50	0.50
Grants and Aid	-	-			0.00	0.00
Capital Outlay	-	-			0.00	0.00
TOTAL:	\$ 150,747	\$ 150,747	TOTAL:	Total from page 2:	2.50	2.50

PERFORMANCE MEASURES:

MEASURE DESCRIPTION	FY 09	FY 10	FY 11
WORKLOAD:			
\$ AMOUNT OF RESTITUTION RETURNED TO VICTIMS OF WORTHLESS CHECKS	600,000.00	600,000.00	600,000.00
\$ AMOUNT OF REVENUE GENERATED TO BOCC BY CHECK WRITER FEES	70,000.00	70,000.00	70,000.00

IMPACT ON FY 10:

Worthless Check Diversion Unit: The Worthless Check Unit provides assistance to victims who have received a bad check in Hillsborough County. Services include assisting the victim in completing necessary paperwork and attempting to obtain restitution from check writers as quickly as possible without the necessity of the victim filing formal charges/lawsuits and attending court hearings. The unit serves individuals, businesses as well as county agencies in recovering restitution. During FY08, the unit handled 2,414 checks resulting in over \$597,00 in restitution and collected approx. \$68,000 in fees that were deposited in Hillsborough County's general revenue fund.

REVENUE IMPACT:

Revenue Description:	Index Code	FY 10	FY 11	Narrative:
	SVR00011	\$ 70,000	\$ 70,000	WORTHLESS CHECK DIVERSION UNIT ADMIN. FEE'S