

**IDENTIFICATION OF OPPORTUNITIES FOR EFFICIENCIES IN THE BUDGET
FY 10 AND FY 11 BUDGET
(BF004)**

Department:	Affordable Housing Department		
Program:	Eliminate Positions #02089 and #12599		
Identified Savings from FY 10 and FY 11 Continuation Level Budget		FY10	FY11
Fund: 10-008-200; 10-012-100; 10-012-200	Total:	\$183,697	\$188,009
Number of Positions to be Cut (if any):	2		

DESCRIPTION (use additional pages, as necessary):

The Affordable Housing Department is recommending the elimination of an Executive Planner (#02089) and a Housing Counselor (#12599). The responsibilities of these two positions have been assumed by other individuals in the department.

Shifts costs to another department/agency: Yes No Explain:

Revenue impact: Yes No How much?

Recurring / One-time impact

Explain any service impact: