

**IDENTIFICATION OF OPPORTUNITIES FOR EFFICIENCIES IN THE BUDGET
FY 10 AND FY 11 BUDGET
(BF004)**

Department:	Community Liaison		
Program:	Reduction in Operating Expenditures		
Identified Savings from FY 10 and FY 11 Continuation Level Budget		FY10	FY11
Fund: 01-001-001	Total:	\$10,440	\$10,440
Number of Positions to be Cut (if any):		0	
DESCRIPTION (use additional pages, as necessary):			
<p>A \$10,440 reduction in operating expenditures is recommended as an efficiency. The expenditures include travel, public awareness, memberships, and training. These reductions will not impact service delivery.</p>			
<p>Shifts costs to another department/agency: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Explain:</p>			
<p>Revenue impact: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> How much? Recurring <input checked="" type="checkbox"/> / One-time <input type="checkbox"/> impact Explain any service impact:</p>			
FORM BF004 (Revised 10/08)		(Continue on separate page, if necessary.)	