

**IDENTIFICATION OF OPPORTUNITIES FOR EFFICIENCIES IN THE BUDGET
FY 10 AND FY 11 BUDGET
(BF004)**

Department:	County Attorney		
Program:			
Identified Savings from FY 10 and FY 11 Continuation Level Budget		FY10	FY11
Fund:	Total:		
Number of Positions to be Cut (if any):		None	
DESCRIPTION (use additional pages, as necessary):			
<p>Late in FY 08, the BOCC approved an Agreement for Professional Legal Services between Hillsborough County and the Metropolitan Planning Organization (MPO). The agreement provides payment for County Attorney professional legal services to the MPO at a rate of \$90 per hours. The total annual payment to the County Attorney's Office is estimated to be \$2300.</p>			
<p>Shifts costs to another department/agency: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Explain:</p>			
<p>Revenue impact: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> How much? <u>\$2,300</u></p>			
<p>Recurring X / One-time <input type="checkbox"/> impact</p>			
<p>Explain any service impact: <u>The County Attorney's Office is able to absorb the additional legal work with existing resources.</u></p>			
FORM BF004 (Revised 10/08)		(Continue on separate page, if necessary.)	

