

**IDENTIFICATION OF OPPORTUNITIES FOR EFFICIENCIES IN THE BUDGET
FY 10 AND FY 11 BUDGET
(BF004)**

Department:	HIPAA Compliance Office		
Program:	HIPAA Compliance		
Identified Savings from FY 10 and FY 11 Continuation Level Budget		FY10	FY11
Fund:01-001 Countywide General Fund	Total:	\$50,688.00	\$50,688.00
Number of Positions to be Cut (if any):			

DESCRIPTION (use additional pages, as necessary):

In FY 07 the HIPAA adopted budget was \$541,005 and in FY 09 the actual budget will be less than \$283,237 resulting in a greater than 52% decrease. These efficiencies were realized by the elimination of one exempt position, better contract management resulting in a reduction in consultant hours and other operational expense efficiencies. In this budget cycle we propose to reduce other professional services by \$40,000.00 and another \$10,688.00 in expenses realized by utilizing technology for the electronic dissemination of information and training resulting in a total of \$50,688.00 savings.

Shifts costs to another department/agency: Yes No Explain: