

**IDENTIFICATION OF OPPORTUNITIES FOR EFFICIENCIES IN THE BUDGET
FY 10 AND FY 11 BUDGET
(BF004)**

Department:	Medical Examiner Department		
Program:	ES 01: Merging of Unclaimed Bodies Unit into Fore. Investigative Unit		
Identified Savings from FY 10 and FY 11 Continuation Level Budget		FY10	FY11
Fund: 01-001-001	Total:	\$63,103	\$63,103
Number of Positions to be Cut (if any): One + One Reclassification			

DESCRIPTION (use additional pages, as necessary):

This efficiency consolidates the Unclaimed Bodies Unit into the Investigative Unit, eliminating one vacant Sr. Secretary position (Pos. # 03097 - savings of \$46,832); reclassifying a General Manager I position into a Forensic Investigator I position (Pos. # 03103 - savings of \$16,271); and reclassifying a Social Services Investigator position into a Forensic Investigator 1 position (neutral budget impact – salary remains the same).

Shifts costs to another department/agency: Yes No Explain:

Revenue impact: Yes No How much?

There is no financial impact because of the cooler space available at the new facility. (Approximately \$12,800 was spent on the rental of a refrigerated trailer during the final eight months at the old facility.)

Recurring / One-time impact N/A

Explain any service impact: The primary operational impact of this efficiency, an increase in the number of cases carried over to the following month (average increase from 21 to 33), results from the loss of the clerical support and has already been absorbed because the position has been vacant since the incumbent retired in February 2008. The approximately one-week increase in the processing time is an acceptable accommodation of the current funding conundrum.

