

**IDENTIFICATION OF OPPORTUNITIES FOR EFFICIENCIES IN THE BUDGET
FY 10 AND FY 11 BUDGET
(BF004)**

Department:	SECURITY SERVICES AGENCY		
Program:	SECURITY		
Identified Savings from FY 10 and FY 11 Continuation Level Budget	FY10	FY11	
Fund:01-001-001 Countywide General Operating FD	Total:	154,500	154,500
Number of Positions to be Cut (if any): 2			

DESCRIPTION (use additional pages, as necessary):

The Department currently has three Lieutenant positions that supervise the respective Sergeants of their shift (day, evenings and midnights). This proposed reorganization would eliminate the requirement of a Lieutenant on each shift and instead, allow the Sergeants of each shift to supervise their assigned officers and report directly to the remaining Lieutenant who would be assigned to work during the day shift and also act as the Acting Director of Security in his/her absence. This reorganization would streamline the Chain of Command and the remaining Lieutenant would take on a more administrative/executive role than the current role of supervisor of shift operations. The Sergeants would gain more decision making authority in their assigned area of responsibility and will be required to solve operational issues instead of deferring to the Shift Lieutenant.

Shifts costs to another department/agency: Yes No Explain:

Revenue impact: Yes No How much?

Recurring / One-time impact

Explain any service impact: None