

**IDENTIFICATION OF OPPORTUNITIES FOR EFFICIENCIES IN THE BUDGET
FY 10 AND FY 11 BUDGET
(BF004)**

Department:	Soil & Water Conservation Board		
Program:	Soil & Water Technical and Permitting Assistance		
Identified Savings from FY 10 and FY 11 Continuation Level Budget		FY10	FY11
Fund:	Total:	948	948
Number of Positions to be Cut (if any):		0	

DESCRIPTION (use additional pages, as necessary):

The dollar impact would be directed to reducing operating cost to eliminate reduction in staff.

The list below shows what will happen with such an impact:

1. Reduce Operating Cost
 - a. Decrease percentage of informed producers using tensiometers.
 - b. Attend less meetings and conferences to stay current in on-site soil issues, water conservation and water quality issues.
 - c. Decrease in the installation and maintenance of irrigation Best Management Practices.

Shifts costs to another department/agency: Yes No Explain:

Revenue impact: Yes No How much?

Recurring / One-time impact

Explain any service impact:

FORM BF004 (Revised 10/08)

(Continue on separate page, if necessary.)

**IDENTIFICATION OF OPPORTUNITIES FOR EFFICIENCIES IN THE BUDGET
FY 10 AND FY 11 BUDGET
(BF004)**

Department:	Soil & Water Conservation Board		
Program:	Conservation and Environmental Education		
Identified Savings from FY 10 and FY 11 Continuation Level Budget		FY10	FY11
Fund:	Total:	847	847
Number of Positions to be Cut (if any):		0	

DESCRIPTION (use additional pages, as necessary):

The dollar impact would be directed to reducing operating cost to eliminate reduction in staff.

The list below shows what will happen with such an impact:

1. Conservation and Environmental Education
 - a. Reduce the amount of educational programs and services offered.

Shifts costs to another department/agency: Yes No Explain:

Revenue impact: Yes No How much?

Recurring / One-time impact

Explain any service impact: