

SUMMARY OF FUNDED FULL-TIME EQUIVALENT POSITIONS AND FUNDED POSITIONS

Organization	FY 08 Adopted	FY 09 Adopted	FY 10 Recommended	FY 11 Planned	Changes FY 09 to FY 10
County Administrator - Funded FTE	5,761.11	5,677.77	4,975.93	4,826.91	-701.84
Funded Positions	6,267.00	6,258.00	5,403.00	5,242.00	-855.00
Sheriff - Funded FTE	3,583.50	3,609.50	3,602.50	3,602.50	-7.00
Funded Positions	3,774.00	3,800.00	3,793.00	3,793.00	-7.00
Clerk of the Circuit Court - Funded FTE	119.00	115.00	112.00	112.00	-3.00
Funded Positions	119.00	115.00	112.00	112.00	-3.00
Boards, Commissions, and Agencies - Funded FTE	259.00	244.20	243.20	242.20	-1.00
Funded Positions	263.00	248.00	247.00	246.00	-1.00
Judicial - Funded FTE	54.50	58.50	56.50	56.50	-2.00
Funded Positions	55.00	59.00	57.00	57.00	-2.00
Guardian Ad Litem - Funded FTE	5.00	5.00	4.00	4.00	-1.00
Funded Positions	5.00	5.00	4.00	4.00	-1.00
County Attorney - Funded FTE	82.88	79.88	76.00	76.00	-3.88
Funded Positions	84.00	82.00	79.00	79.00	-3.00
Other Elected Officers - Funded FTE	530.00	524.00	490.00	490.00	-34.00
Funded Positions	531.00	525.00	490.00	490.00	-35.00
Board of County Commissioners - Funded FTE	21.00	21.00	21.00	21.00	0.00
Funded Positions	21.00	21.00	21.00	21.00	0.00
Internal Performance Auditor - Funded FTE	4.00	4.00	2.00	2.00	-2.00
Funded Positions	4.00	4.00	2.00	2.00	-2.00
Total Funded FTE's	10,419.99	10,338.85	9,583.13	9,433.11	-755.72
Total Funded Positions	11,123.00	11,117.00	10,208.00	10,046.00	-909.00

