

Hillsborough County
Florida

BOARD OF COUNTY COMMISSIONERS
Budget Public Hearing
September 23, 2010
6:00 p.m.

PURPOSE OF THIS HEARING

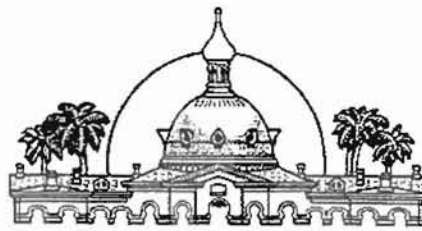
The purpose of this hearing is to allow the public to comment on the Board of County Commissioners' Tentative Budget and Millage Rates for FY 11, and adopt the Budget and Millage Rates for FY 11

Matters related to your property assessment are under the jurisdiction of the Property Appraiser's Office and should not be addressed in this meeting.

- I. Call to Order Ken Hagan, Chairman
- II. Pledge and Invocation Al Higginbotham, Chaplain
- III. Reading of Calculated Change in Aggregate
Rolled-Back Rate Mike Merrill, Interim County Administrator
- IV. Introduction on the Status of the Budget..... Mike Merrill, Interim County Administrator
- V. Public Comment
- VI. BOCC Discussion of Potential Changes to the Millage and/or Budget (including flagged items)
- VII. Break (if necessary to recalculate millage and/or budget)
- VIII. Adoption of Millage Rates for FY 11
- IX. Adoption of Budget for FY 11
- X. Adjourn

Copies of the Adopted Budget for FY 11 may be obtained by visiting the Business and Support Services Department located on the 26th Floor of the County Center, 601 E. Kennedy Blvd., or by accessing the Business and Support Services Department web site at:
<http://hillsboroughcounty.org/managementbudget/publications> or by calling 272-5890.





Hillsborough County
Florida

Office of the Interim County Administrator
Michael S. Merrill

BOARD OF COUNTY COMMISSIONERS

Kevin Becker
Rose V. Ferlita
Ken Hagan
Al Higginbotham
Jim Norman
Mark Sharpe
Kevin White

ADMINISTRATORS

Lucia E. Garsys
Carl S. Harness
Eric R. Johnson
Manus J. O'Donnell
Edith M. Stewart

Memorandum

DATE: September 20, 2010

TO: Board of County Commissioners

FROM: Michael Merrill, Interim County Administrator

SUBJECT: Recap of September 15, 2010 Public Hearing on the Budget for FY 11

On Wednesday, September 15, 2010, the Board conducted its first public hearing required by State law on the Budget for FY 11 and 2010 millage rates.

The Board heard public comment from nine speakers. They spoke to the Board about several topics including restoring positions in Extension Services, background checks for Meals on Wheels and other volunteer services; funding for Mercy House; and lowering tax rates.

The Board also flagged the items below for discussion at the September 23rd budget hearing:

Item #	Flagged Item	Funding Source
F-6	Restore funding to Communications Department for services to outside agencies.	Countywide General Fund
F-7	Restore two positions - Multi-trades Worker II and Receptionist. (Note: The Receptionist position is already funded in FY 11.)	Countywide General Fund

The Board also asked for a report on the outcome of a meeting between staff Family and Aging Services and Catholic Charities regarding Mercy House funding.

The Board also directed the Interim County Administrator to meet with the Farm Bureau or appropriate group regarding services continuing in Extension Service operations.

The Board adopted the tentative millages for FY 11 for operating and debt service:

Countywide Operating Millage	5.7407 mills
Countywide Debt Service Millage (ELAPP)	0.0604 mills
Total Countywide Levy	5.8011 mills

General Purpose Municipal Services Taxing District (MSTU)	4.3745 mills
Library Services District Millage	0.5583 mills
MSTU Debt Service Millage (Parks and Recreation Bonds)	0.0259 mills

September 20, 2010

The Board also approved the tentative FY 11 budget as shown below:

Countywide General Fund	\$598,915,338
Unincorporated Area General Fund	397,335,049
Library District Fund	89,971,502
Other Special Revenue Funds	1,220,065,778
Debt Service Funds	77,783,852
Capital Projects Funds	-14,045,352
Enterprise Funds	778,488,935
Internal Service Funds	355,899,547
Agency Funds	14,164,594
Total Budget	\$3,518,579,243

The Chairman announced that the final public hearing will begin at 6:00 p.m. on Thursday, September 23, 2010 in the County Commission Boardroom on the 2nd floor of the County Center, 601 E. Kennedy Blvd., Tampa, Florida.

Please let me know if you have any questions or require additional information.

MM/mm

cc:

Michael Merrill (Read File)

Renee Lee, County Attorney

Carl Harness, Public Safety Administrator

Dan Klein, Chief Deputy, Clerk of Circuit Court

Edith Stewart, Public Affairs Administrator

Dave Rogoff, Director, Family and Aging Services
Department Directors

Eric Johnson, Management Services Administrator and Budget
Director

Mark Thornton, Acting Human Services Administrator

Gene Gray, Acting Utilities and Commerce Administrator

Lucia Garsys, Planning and Infrastructure Services
Administrator

Paul Vanderploog, Director, Public Utilities



BUDGET SOURCES AND USES OF FUNDS

SOURCES	FY 09 Actual	FY 10 Adopted	FY 11 Recommended	FY 11 Tentative
Fund Balance Begin Of Year	\$938.2	\$863.8	803.9	\$800.8
Revenue:				
Ad Valorem Taxes	724.2	661.3	587.7	588.2
Other Taxes	256.9	256.9	259.7	263.3
Licenses And Permits	58.8	57.3	69.9	69.9
Intergovernmental Revenue	236.5	206.3	222.9	225.5
Charges For Services	482.6	509.9	503.3	502.7
Fines And Forfeits	4.5	4.5	7.7	6.5
Miscellaneous Revenue (including interest)	<u>82.6</u>	<u>82.5</u>	<u>27.2</u>	<u>26.5</u>
Total Revenue	1,846.2	1,778.7	1,678.4	1,682.5
Transfers	1,018.9	737.5	763.5	743.0
Other Non-Revenues	235.1	173.9	360.1	360.1
Less 5% Required By Law	<u>0.0</u>	<u>(72.4)</u>	<u>(67.6)</u>	<u>(67.7)</u>
TOTAL AVAILABLE	\$4,038.4	\$3,481.6	3,538.3	\$3,518.6
USES				
Operating Budget:				
Compensation	\$738.1	\$711.2	704.1	\$704.7
Operating Expenses	867.7	858.7	836.9	821.9
Equipment	<u>32.0</u>	<u>36.9</u>	<u>29.8</u>	<u>30.0</u>
Total Operating Budget	1,637.7	1,606.7	1,570.8	1,556.6
Capital Budget (net of reserves)	306.5	39.3	104.6	104.7
Debt Service	325.8	408.7	410.4	410.1
Transfers	1,018.7	737.5	763.6	743.0
Reserves and Refunds:				
Operating	1.0	673.7	628.9	634.1
Capital	0.0	<u>(30.9)</u>	27.5	28.1
Debt	<u>0.0</u>	<u>46.6</u>	<u>32.5</u>	<u>42.1</u>
Total Reserves and Refunds	1.0	689.4	688.9	704.3
TOTAL USES	\$3,289.7	\$3,481.6	3,538.3	\$3,518.6

Detail may not add to totals because of rounding.

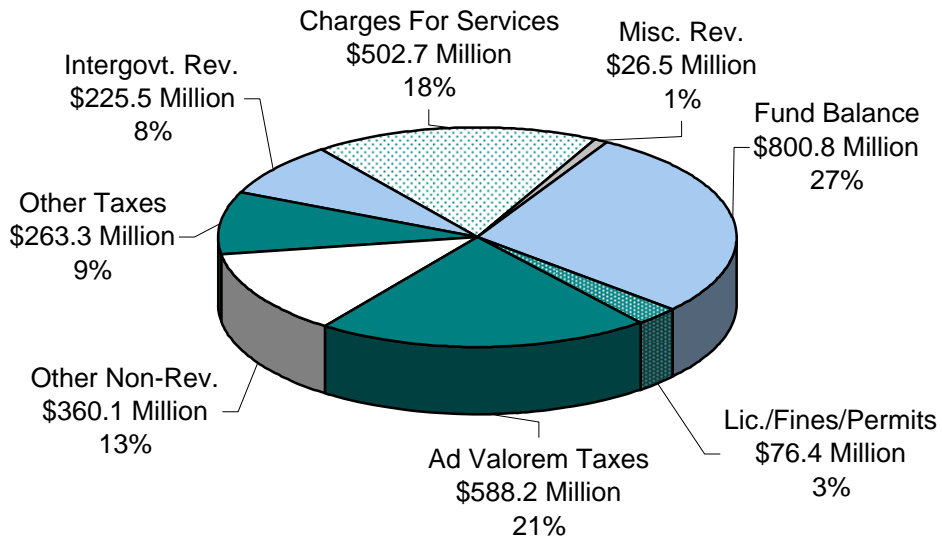
Amounts expressed in millions of dollars, rounded to the nearest one hundred thousand

Note: The County uses an all years budget process for capital projects. This means that the current year's budget will only reflect changes in funding, such as additional funds being added to a project budget or unneeded funds being subtracted.

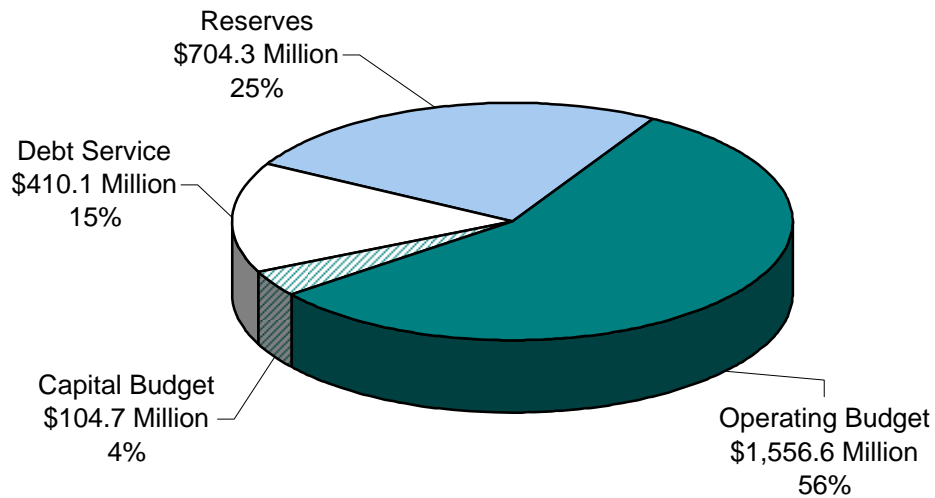
Prior year funding will remain with the project until completion and will not need to be reappropriated every year.

BUDGET SOURCES AND USES OF FUNDS

WHERE THE MONEY COMES FROM (SOURCES) FY 11 - ALL FUNDS



WHERE THE MONEY GOES (USES) FY 11 - ALL FUNDS



Note: Sources and Uses shown above exclude \$743.0 million in Transfers In and Transfers Out, respectively. With the exception of Fund Balance, Other-Non-Revenues, and Transfers In, many of the other revenues are subject to a statutory 5% reduction. That is, only 95% of anticipated revenue may be budgeted. As the reduction may only apply to selected revenues in any category, the numbers in this chart have not been reduced. Totals may not add up to 100% due to rounding.

DEPARTMENT BUDGET SUMMARY COMPARISON

	FY 09 Actual	FY 10 Adopted	FY 11 Recommended	FY 11 Tentative
BOARD OF COUNTY COMMISSIONERS				
Board of County Commissioners	\$2,237,791	\$2,212,545	\$2,270,571	\$2,270,571
County Internal Performance Auditor	453,537	388,271	385,414	389,270
TOTAL BOARD OF COUNTY COMMISSIONERS	2,691,328	2,600,816	2,655,985	2,659,841
COUNTY ATTORNEY	9,543,122	8,349,548	8,300,824	8,300,824
COUNTY ADMINISTRATOR				
Affordable Housing Office	9,193,077	8,344,757	26,648,177	26,648,177
Aging Services	17,664,379	17,096,045	16,549,732	0
Animal Services	8,162,479	7,606,016	7,403,515	7,381,632
Admin Svs Unit - Planning and Infrastructure	0	0	0	2,302,464
Business and Support Services Department	0	0	0	7,505,567
Children's Services	42,724,344	44,009,797	48,090,329	0
Code Enforcement	5,989,524	4,280,507	4,387,029	4,425,101
Communications Department	2,980,428	2,478,613	2,322,104	2,828,668
Community Liaison Section	3,579,284	2,153,590	1,158,593	1,158,593
Consumer Protection & Professional Responsibility	1,433,670	561,555	729,429	703,357
County Administrator	3,621,977	2,548,799	2,540,431	2,540,431
Debt Management	752,519	686,398	0	0
Economic Development ³	17,658,276	1,773,045	1,612,825	1,644,655
Emergency Dispatch Center	2,371,213	2,242,073	2,059,506	2,263,940
Emergency Management	1,359,405	1,118,314	1,255,529	1,161,422
Emergency Telephone (911)	0	6,334,885	6,347,010	6,347,010
Equal Opportunity Administrator	358,545	5,757	13,991	79,481
Extension Services	1,600,197	1,606,496	1,402,509	1,402,509
Family and Aging Services	0	0	0	215,742,453
Fire Rescue	112,905,856	114,733,868	115,862,424	115,851,410
Fleet Management	19,192,308	31,196,149	31,242,823	31,242,823
Health & Social Services	176,621,664	176,341,712	168,659,564	0
Housing & Community Code Enforcement	3,792,403	0	0	0
HIPAA Compliance Office	120,724	162,246	163,428	163,428
Human Resources	4,000,980	3,717,219	3,406,570	0
Information & Technology Services	25,386,216	13,550,336	13,102,316	13,102,316
Library Services	37,997,183	38,425,734	37,831,538	37,831,538
Management & Budget	2,534,775	1,990,575	2,392,588	0
Medical Examiner	4,965,224	4,675,363	4,845,293	4,646,493
Neighborhood Relations	0	(356,400)	0	0
Parks, Recreation & Conservation	46,503,125	49,129,106	46,990,112	44,948,297
Planning & Growth Management	26,255,396	21,302,948	19,918,346	20,041,066
Public Safety	38,654	0	0	0
Public Utilities	0	0	0	232,678,167
Public Works	81,404,930	81,271,798	74,224,442	72,487,845
Procurement Services	2,478,685	2,149,835	1,706,409	0
Real Estate	29,624,703	25,525,791	24,831,527	24,064,381
Security Services Agency	4,615,996	3,738,355	0	0
Solid Waste Management	78,567,683	91,143,393	85,987,385	0
Water Resource Services	142,702,986	149,149,408	146,833,957	0
Water Resources Team	441,998	0	0	0
TOTAL COUNTY ADMINISTRATOR	919,600,806	910,694,083	900,519,431	881,193,224

DEPARTMENT BUDGET SUMMARY COMPARISON

	FY 09 Actual	FY 10 Adopted	FY 11 Recommended	FY 11 Tentative
ELECTED OFFICIALS				
Clerk of the Circuit Court	19,768,557	17,971,963	18,183,278	18,327,134
Property Appraiser	12,001,725	12,038,718	12,038,545	10,742,545
Public Defender	1,108,849	1,702,369	1,114,602	1,114,602
Sheriff's Office	377,642,165	366,245,135	370,819,372	370,819,372
State Attorney Part I	632,172	1,384,514	1,085,666	1,085,666
State Attorney Part II (Victim Assistance)	2,573,533	2,415,596	2,399,956	2,124,902
Supervisor of Elections	9,715,690	8,848,293	9,365,861	9,365,861
Tax Collector	26,709,003	26,272,623	23,615,668	23,273,281
Value Adjustment Board	560,894	752,751	769,099	769,099
TOTAL ELECTED OFFICIALS	450,712,588	437,631,962	439,392,047	437,622,462
JUDICIAL BRANCH (ADMIN OFC OF COURTS)	11,135,615	10,198,784	9,658,255	9,658,255
GUARDIAN AD LITEM	487,503	228,642	235,490	235,490
BOARDS, COMMISSIONS & AGENCIES				
Charter Review Board	0	9,500	0	0
Civil Service Board	2,641,227	3,705,616	3,499,821	3,499,821
Environmental Protection Commission	15,753,733	13,506,470	13,073,395	13,252,699
Law Library Board	464,931	467,550	474,839	474,839
Legislative Delegation	225,450	109,516	0	0
Metropolitan Planning Organization	1,991,578	2,191,806	1,630,126	1,630,126
Planning Commission	5,588,410	4,980,231	4,256,593	4,256,593
Soil & Water Conservation Board	238,003	231,992	235,823	238,032
TOTAL BOARDS, COMMISSIONS	26,903,332	25,202,681	23,170,597	23,352,110
NON-DEPARTMENTAL				
Capital Improvement Program Projects ¹	299,825,906	25,209,922	96,971,239	97,402,139
Debt Service Accounts ²	327,534,549	409,621,990	411,275,648	410,889,147
Governmental Agencies	92,788,157	78,786,364	74,294,425	73,641,863
Major Maintenance & Repair Program	5,673,907	15,096,419	(4,440,536)	1,278,315
Non-Departmental Allotments	102,957,394	116,041,310	105,359,982	106,288,144
Nonprofit Organizations	20,158,278	18,936,220	18,570,720	18,773,257
TOTAL NON-DEPARTMENTAL	848,938,191	663,692,225	702,031,478	708,272,865
TRANSFERS, RESERVES & REFUNDS				
Reserves and Refunds	960,453	685,456,719	688,777,306	704,308,487
Intrafund Transfers	527,577,190	437,208,481	413,072,097	413,399,737
Interfund Transfers	491,128,422	300,320,897	350,528,114	329,575,948
TOTAL TRANSFERS, RESERVES & REFUNDS	1,019,666,065	1,422,986,097	1,452,377,517	1,447,284,172
TOTAL BOARD OF COUNTY COMMISSIONERS AND CONSTITUTIONAL OFFICERS	\$3,289,678,550	\$3,481,584,838	\$3,538,341,624	\$3,518,579,243

(1) Excludes funding for Capital Projects under the specific control of various operating departments.

(2) This category includes all costs charged to the Debt Service Department, not only costs associated with interest and principal payments, and includes consulting fees and other operating costs not classified under the Florida Uniform Accounting System as Debt Service.

(3) FY 09 actuals includes \$15.55 million in grants and aid funded through this department.

BUDGET SUMMARY BY FUND

Fund Title	FY 09 Actual	FY 10 Adopted	FY 11 Recommended	FY 11 Tentative
General Fund				
Countywide General Fund	\$610,726,965	\$624,052,920	\$599,846,664	\$598,915,338
Unincorporated Area General Fund	381,122,414	408,810,092	400,901,821	397,335,049
	<u>991,849,379</u>	<u>1,032,863,012</u>	<u>1,000,748,485</u>	<u>996,250,387</u>
Special Revenue Funds				
Countywide Special Purpose Revenue Fund	197,751,002	252,855,594	255,352,745	241,198,045
Unincorporated Area Special Purpose Fund	21,790,549	27,226,687	24,397,958	24,397,958
County Blended Component Units Fund	8,764,163	9,275,958	8,356,964	8,315,964
Local Housing Assistance Program Fund	4,555,757	0	0	0
State of FI Healthcare Surtax Trust Fund	115,884,986	157,309,152	129,947,567	134,963,573
Sales Tax Revenue Fund	197,181,465	214,396,048	205,233,454	208,154,418
Intergovernmental Grants	109,857,477	92,071,958	103,501,158	103,137,262
County Transportation Trust Fund	163,719,599	138,262,845	135,801,143	135,775,047
Library Tax District Fd (Lof 84-443)	54,757,730	76,551,512	89,492,864	89,971,502
Infrastructure Surtax Fund	396,523,066	251,922,901	363,246,880	364,123,511
	<u>1,270,785,794</u>	<u>1,219,872,655</u>	<u>1,315,330,733</u>	<u>1,310,037,280</u>
Debt Service Funds				
Cap Imp Nonadval Rev 98 &08 Dbt Svc Fd	1,454,163	1,802,973	1,796,029	1,796,029
Fuel Tax Ref Rev Bds Dbt Svc Fd	1,384,565	1,826,550	1,638,950	1,638,950
4th Cent Tourist Dev Tax Fd	1,405,640	2,518,322	2,532,322	2,532,322
5th Cent Tourist Dev Tax Fd	3,217,123	3,927,126	2,376,881	2,376,881
P&R G.O. Bnds 93/96/02 Dbt Svc Fd	1,368,917	1,514,729	1,481,287	1,481,577
ELAPP Limited Adval Tax Bonds Dbt Svc Fd	5,298,949	5,901,958	8,618,560	8,632,366
Crim Just Cip Ref Rev 93& 03 Dbt Svc Fd	11,385,394	68,294,578	0	0
Ct Facil Rev Bds 99&05 Debt Svc Fd	2,544,618	4,168,974	4,182,833	4,182,833
Cap Imprv Prg Rev Bds 94/96/06 Debt Svc	3,247,425	7,037,888	7,074,646	7,074,646
Cap Imprv Non-Adv Ref Rev 96&2006 Bd Fd	6,459,257	60,145,047	5,596,772	407,466
Cap Impr Commercial Paper Prog Fd	774,929	1,890,701	1,935,043	1,935,043
CIT Rev Bds 2001 A & B Dbt Svc Fd	4,535,812	6,679,820	6,680,154	6,680,154
CIT Rev Bds 2004 Dbt Svc Fd	6,363,756	9,061,875	9,074,130	9,074,130
CIT Rev Bds 2007 Dbt Svc Fd	16,280,088	27,063,592	27,229,488	27,229,488
US 301 Expan Taxable Notes	4,207,350	530,151	490,181	427,647
TSA Non-Adv Ref Rev Bds 05 Dbt Svc Fd	1,310,550	2,309,268	2,314,320	2,314,320
	<u>71,238,534</u>	<u>204,673,552</u>	<u>83,021,596</u>	<u>77,783,852</u>

BUDGET SUMMARY BY FUND

Fund Title	FY 09 Actual	FY 10 Adopted	FY 11 Recommended	FY 11 Tentative
Capital Projects Funds				
Countywide Capital Projects Fund	12,397,773	(3,318,193)	250,000	250,000
Unincorp Area Capital Projects Fund	11,542,259	9,759,466	9,314,222	9,334,426
EPC Facility Acquisition/Rehab Fund	58,253	6,000	6,000	6,000
Enviro Sensitive Lands Tax/Bond Fund	3,646,497	350,000	1,219,292	1,219,292
Court Facil Non-Bond Construction Fund	19,272	87,500	87,500	85,000
Cap Impr Commercial Paper Program Fund	33,007,379	(145,345,463)	(24,940,070)	(24,940,070)
	<u>60,671,433</u>	<u>(138,460,690)</u>	<u>(14,063,056)</u>	<u>(14,045,352)</u>
Enterprise Funds				
Solid Waste System Enterprise Fund	245,768,615	323,332,373	299,560,663	289,513,728
Water & Wastewater Utility Enterprise Fd	520,936,778	459,817,795	489,089,939	488,975,207
	<u>766,705,393</u>	<u>783,150,168</u>	<u>788,650,602</u>	<u>778,488,935</u>
Internal Service Funds				
Fleet Services Fund	19,524,929	67,881,480	68,249,381	73,110,258
County Self Insurance Fund	95,570,880	298,598,001	282,239,289	282,789,289
	<u>115,095,809</u>	<u>366,479,481</u>	<u>350,488,670</u>	<u>355,899,547</u>
Non-Commitment Special Assessment Debt				
Imp Fee Special Assessment Bonds 2006	9,654,245	9,782,221	10,682,654	10,682,654
Transportation Assessment Units Fund	351	8,996	9,747	9,747
Recl Water Spcl Assessment Rev Bds 2000	554,824	493,483	522,792	522,792
Impact Fees Special Assess Bd	3,122,788	2,721,960	2,949,401	2,949,401
	<u>13,332,208</u>	<u>13,006,660</u>	<u>14,164,594</u>	<u>14,164,594</u>
	<u>\$3,289,678,550</u>	<u>\$3,481,584,838</u>	<u>\$3,538,341,624</u>	<u>\$3,518,579,243</u>

MILLAGE COMPARISON

	FY 08		FY 09	
	MILLAGE	LEVY	MILLAGE	LEVY
COUNTYWIDE				
OPERATING				
General Revenue Fund	5.5831	\$490,458,518	5.7439	\$480,731,070
Environ. Sensitive Lands	0.1615	14,187,289	0.0000	0
TOTAL OPERATING	5.7446	504,645,807	5.7439	480,731,070
DEBT SERVICE				
Environ. Sensitive Lands	0.0604	5,317,199	0.0604	5,069,905
TOTAL DEBT	0.0604	5,317,199	0.0604	5,069,905
TOTAL OPERATING & DEBT	5.8050	509,963,006	5.8043	485,800,975
NON COUNTYWIDE				
OPERATING				
General Purpose MSTU	4.3755	238,682,439	4.3745	222,864,951
Library Services	0.6083	51,245,865	0.5583	44,784,523
TOTAL OPERATING	4.9838	289,928,304	4.9328	267,649,474
DEBT SERVICE				
Parks & Recreation Bonds	0.0259	1,412,839	0.0259	1,319,511
TOTAL OPERATING & DEBT	5.0097	291,341,143	4.9587	268,968,985
TOTAL BOCC	10.8147	\$801,304,149	10.7630	\$754,769,960

TAXABLE PROPERTY VALUES		
	FY 08	FY 09
COUNTYWIDE		
Value of Existing Property	\$84,627,369,489	\$81,121,448,932
Value of New Construction	3,219,618,428	2,572,743,086
Total Taxable Value	\$87,846,987,917	\$83,694,192,018
ELAPP DEBT SERVICE		
Value of Existing Property	\$84,813,474,894	\$83,938,830,501
Value of New Construction	3,219,618,428	Not Available
Total Taxable Value	\$88,033,093,322	\$83,938,830,501
UNINCORPORATED(MSTU)		
Value of Existing Property	\$52,215,530,216	\$49,527,769,238
Value of New Construction	2,334,221,571	1,418,613,372
Total Taxable Value	\$54,549,751,787	\$50,946,382,610
SPECIAL LIBRARY DISTRICT		
Value of Existing Property	\$81,107,041,435	\$77,690,891,128
Value of New Construction	3,137,352,295	2,524,983,421
Total Taxable Value	\$84,244,393,730	\$80,215,874,549

MILLAGE COMPARISON

	<u>FY 10</u>		<u>FY 11</u>	
	<u>MILLAGE</u>	<u>LEVY</u>	<u>MILLAGE</u>	<u>LEVY</u>
COUNTYWIDE				
OPERATING				
General Revenue Fund	5.7423	\$420,116,917	5.7407	\$372,401,800
Environ. Sensitive Lands	0.0000	0	0.0000	0
TOTAL OPERATING	5.7423	420,116,917	5.7407	372,401,800
DEBT SERVICE				
Environ. Sensitive Lands	0.0604	4,434,304	0.0604	3,933,032
TOTAL DEBT	0.0604	4,434,304	0.0604	3,933,032
TOTAL OPERATING & DEBT	5.8027	424,551,221	5.8011	376,334,832
NON COUNTYWIDE				
OPERATING				
General Purpose MSTU	4.3745	194,942,183	4.3745	174,377,411
Library Services	0.5583	39,173,797	0.5583	34,773,356
TOTAL OPERATING	4.9328	234,115,980	4.9328	209,150,767
DEBT SERVICE				
Parks & Recreation Bonds	0.0259	1,154,190	0.0259	1,032,432
TOTAL OPERATING & DEBT	4.9587	235,270,170	4.9587	210,183,199
TOTAL BOCC	10.7614	\$659,821,391	10.7598	\$586,518,031

TAXABLE PROPERTY VALUES		
	FY 10	FY 11
COUNTYWIDE		
Value of Existing Property	\$71,983,403,944	\$63,933,588,594
Value of New Construction	1,178,380,839	936,862,770
Total Taxable Value	\$73,161,784,783	\$64,870,451,364
ELAPP DEBT SERVICE		
Value of Existing Property	\$73,415,622,752	\$65,116,419,986
Value of New Construction	Not Available	Not Available
Total Taxable Value	\$73,415,622,752	\$65,116,419,986
UNINCORPORATED(MSTU)		
Value of Existing Property	\$43,925,124,495	\$39,326,744,137
Value of New Construction	638,181,598	535,505,522
Total Taxable Value	\$44,563,306,093	\$39,862,249,659
SPECIAL LIBRARY DISTRICT		
Value of Existing Property	\$69,026,403,721	\$61,368,922,765
Value of New Construction	1,139,810,045	915,432,498
Total Taxable Value	\$70,166,213,766	\$62,284,355,263