

Friends of the County Parks, Inc.

Budget
FY11



Hillsborough County
Florida

Revenue

Iron Ranger	\$	30,000.00
Snacks - Sales	\$	8,500.00
Soft Drinks - Sales	\$	12,000.00
Other Income	\$	30,000.00
Total Revenue	\$	80,500.00



**Parks,
Recreation
and Conservation**
The Heart of Hillsborough

Section Budgets

General Administration

Administration	\$	500.00
Awards & Recognition	\$	4,000.00
Computer for Kids	\$	1,500.00
Ed L. Radice Project Award	\$	2,500.00
H.E.A.R.T. Line	\$	600.00
Sandy Perrone Award	\$	500.00
Volunteers & Recognition	\$	1,950.00
Total	\$	11,550.00

Athletics

Administration	\$	500.00
Total	\$	500.00

Friends Operations

Bank Fees	\$	3,500.00
Insurance	\$	1,850.00
Postage	\$	1,000.00
Supplies	\$	1,200.00
Tax Preparation	\$	1,300.00
Vending Permit to BOCC	\$	4,800.00
Total	\$	13,650.00

Parks & Conservation

Administration	\$	500.00
Park Projects	\$	11,000.00
Training	\$	300.00
Veterans Program	\$	700.00
Total	\$	12,500.00

Recreation

Administration	\$	500.00
Battle of the Bands	\$	1,500.00
Boy's Conference/Men of Tomorrow	\$	2,400.00
Festival of Lights	\$	5,000.00

FRIENDS OF THE COUNTY PARKS



"Squiggy"

