

Funding Transportation Infrastructure – Public Private Partnership

EXECUTIVE SUMMARY

Hillsborough County has experienced unprecedented growth over the last three years. Because of this growth, there has been an increased demand on the transportation system. Funding the needed improvements has been a priority of the BOCC. Realizing that local government can not fund all the necessary improvements, the County has worked with both Federal and State transportation agencies to address the need. The County has also worked with private developers to provide needed roadway improvements in these fast growing areas. Through the County's Transportation Concurrency Management System developers are being required to construct roadway improvements as they build their projects.

This report is a summary of Federal, State, Local government and Private Development funding of transportation improvements from 2004 through 2006. Over the last three years the total transportation funding for transportation infrastructure in Hillsborough County has been approximately \$1 Billion. This report summarizes the funding by government entity, funding type, project and private development. The estimated improvement costs in the report are based on the Florida Department of Transportation's current roadway construction estimates. This report does not reflect the cost of internal subdivision improvements and Right-of-Way dedications. The cost is based only on off-site improvements. The total cost of the improvements is illustrated in Exhibit 1.

The source for the Federal and State Funding amounts was the Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP) for State FY 04/05, FY 05/06, and FY 06/07. State Fiscal Years are from July 1 to June 30. The amounts can be found in the Florida Department of Transportation (FDOT) Five Year Tentative Work Programs for State Fiscal Years 2004/05 through 2008/09, 2005/06 through 2009/10, and 2006/07 through 2010/11. The amounts are for projects that are considered Hillsborough County projects in which the County actively participated is seeking Federal and/or State Funds.

The information provided for Hillsborough County is a summary of funding that was appropriated or committed for Hillsborough County Transportation Projects over the last three years, from County FY 04/05 to FY 06/07. County Fiscal Years are from October 1 through September 30. The funding amounts do not represent expenditures; but instead, they are amounts that have been appropriated or committed.

The Hillsborough County BOCC Funding amounts were provided by the Management and Budget Department, and represent amounts that have been approved by the Board of County Commissioners for the Hillsborough County Capital Improvement Program, Transportation Roadway and Intersection Projects. Bridge projects are not included.

Developer commitments are Roadway and Intersection projects that developers have committed to construct in order to satisfy their transportation concurrency requirements. Included are amounts from developer agreements, Development Orders from Developments of Regional Impact (DRIs) and transportation concurrency conditions of approval. These developments are required to complete the required improvements before certificates of occupancy can be issued. Developer commitments are based on calendar years from January 1 through December 31.

