

**Potential Non-Transit Projects
To Be Funded With 25 Percent of the Transportation Surtax Revenue**

September 14, 2009

Roadway	Description	Cost Estimate
Bruce B Downs	<i>This project may be funded with existing revenue, and potential TIGER Grants</i> Segment A, 6 Lanes; Bearss to Palm Springs; At Grade	\$ 43,000,000
	Segment D, 6 Lanes; Pebble Creek to County Line	\$ 15,200,000
	Sub-total	\$ 58,200,000
Lutz Lake Fern Blvd	<i>Previously funded in Phase I TTF</i> Roses to Dale Mabry (Construction only)	\$ 21,000,000
	Van Dyke Road	
Van Dyke Road	<i>Previously funded in Phase I TTF</i> Tobacco Rd to Whirley Rd (Design, Land, and Construction)	\$ 50,000,000
Citrus Park Extension	<i>Previously funded in Phase I TTF</i> Sheldon Rd to Country Way Blvd (Land, and Construction)	\$ 56,000,000
	UTB Trail	
UTB Trail	Phase IV Segment A, alternative route from Peterson Road Park through Lake Rogers Park to North Mobley Road	\$ 5,000,000
	Phase IV Segment B, North Mobley Road to Gunn Highway Trailhead (PD&E Only)	\$ 3,500,000
	South Segment, South from Montague along Old Memorial/Double Branch to Upper Tampa Bay Park	\$ 6,300,000
	Sub-total	\$ 14,800,000
Friendship Trail Bridge	<i>Repair cost currently being re-evaluated</i>	\$ 15,000,000
Lithia Pinecrest	Segment A, 2 Lanes (SR60 to Lumsden)	\$ 8,300,000
	Segment B, 4 Lanes (Lumsden to Bloomingdale)	\$ 86,000,000
	Segment C, 4 Lanes (Bloomingdale to Fishhawk Trails, incl Lake Hutto DRI requirement) *	\$ 75,000,000
	Segment D, 2 Lanes (Fishhawk Trails to CR39)	TBD
	Sub-total	\$ 170,000,000
Bell Shoals	Bloomingdale to Boyette, <i>Lake Hutto DRI Development Order requirement</i> *	\$ 30,000,000
I-75 South County Interchange	<i>Assumes County share only. Feasibility and partnership opportunities need to be explored</i>	\$ 35,000,000
Apollo Beach Extension	US 41 to just west of I-75; <i>Waterset DRI Development Order requirement</i> *	\$ 35,000,000

U.S. 301	674 to Balm Rd; Total estimate is \$50,000,000; <i>It is anticipated to be a 50/50 split w/ FDOT; Not in the current FDOT work program</i>	\$ 25,000,000
Pedestrian/Golf cart bridge over US 301	The cost estimate does not include the cost of land acquisition for on and off ramp	\$ 8,000,000
Sligh Avenue Bridge	New bridge	\$ 26,000,000
Leisey Road	New road from U.S. 41 to east of CSX Railroad; <i>Waterset DRI Development Order Requirement *</i>	\$ 15,900,000
30th Street *		\$ 4,500,000
Westshore Boulevard	Gray Street to Boy Scout - Widen to Six Lanes	\$ 23,000,000
Total		\$ 587,400,000

*NOTE: Any improvement identified on this list which is currently required as a part of a development will not eliminate or reduce a developers obligation in accordance with Florida Statutes.

Plant City Priorities		
Alexander Street Extension	I-4 -To-Paul Bauchman Hwy.	\$ 35,000,000
Sam Allen Road	Alexander St-To-Park Rd	\$ 44,400,000
Turkey Creek Road	Airport Rd-To-Sydney Rd	\$ 4,670,000
Sub-total		\$ 84,070,000
City of Tampa Priorities		
22nd Street	Fowler Ave.-To-Riverhill Dr.	\$ 11,000,000
22nd Street	Hillsborough Ave-To-21st Ave.	\$ 9,800,000
7th Avenue	22nd St-To-50th St.	\$ 8,000,000
Other City of Tampa Potential Projects		
Cross Creek Blvd. (Optional)	2.27 miles of Cross Creek Boulevard from Cory Lake Boulevard to Morris Bridge Road; Not in the COT Priority list, but previously on TTF Phase I.	\$ 4,500,000
40th Street	Explore any additional funding needs to complete 40th Street	
Sub-total		\$ 33,300,000
Temple Terrace Priorities		
Downtown Redevelopment Street		\$ 1,500,000
Temple Terrace Trail		\$ 2,000,000
56th Street Sidewalks	Fowler Ave.-To-Fletcher Ave.	\$ 1,900,000
Sub-total		\$ 5,400,000