

Non-Transit Mobility Needs

Program Title	Program Description	Current Estimate (Millions)	Cumulative Category Totals (Millions)	% Anticip. From Dvlpmt.
Category 1 – Maximization of Capacity on Existing Facilities				
Intersection Improvements	The Intersection Master Plan is evaluated and updated annually to reflect current needs.	\$75		
Annual New Signal Requirements	Strategic goal 6A. Design and const. new signals that are warranted each year to reduce intersection vehicular accidents. \$2.1 million annually for 5 years	\$17		
Bicycle Lanes, and Paved Shoulders	Improvements for bicycle lanes and road shoulders.	\$70		
Road Resurfacing	Unfunded capital road resurfacing needs in unincorporated areas of the County	\$150		
Traffic Operations Improvements	Capital projects to improve traffic operations. County portion only	\$12		
Sub-Total		\$324	\$324	
Category 2 – Transportation Safety and Infrastructure Rehabilitation for Existing Facilities				
Roadside Safety and Sidewalks	Additional Sidewalk Retrofit and ADA Ramp installation retrofit.	\$48		
Roadway and Street Lighting	Includes Lighting of Arterials and Collectors along with the Roadway and Street Lighting 5 year program	\$29		
Sub-Total		\$77	\$401	
Category 3 – New Capacity for Existing Deficiencies				
Roads	12 currently deficient roads taken from list of the top 20 on the prioritized Capital Project Request List. Upgrade or extend existing roads to enhance 2 lanes, 4 lanes, 6 lanes or 8 lanes with a median	\$569	\$970	
Category 4 – New Capacity for Future Growth				
Roads and Bridges	Remaining roads, both currently deficient and future needs, on the Capital Projects Request List for roads, excluding 12 currently deficient roads in the top 20 of the prioritized list that are listed above in category 3.	\$2,331		
New Signal Installations	\$3.0 million annually for 15 years	\$45		
Roadside Safety and Sidewalks	Safety imp. To County road network – County portion only (\$1.06B). Sidewalks in unincorporated areas (\$629M). Cost per year over 20 years	\$84		
Sub-Total		\$2,460	\$3,430	
Category 5 – Multi-Modal Districts				
Multi-Modal District	Multi-modal transportation improvements within MMTD	\$10	\$3,440	
Category 6 – Trails & Greenways				
Trails and Greenways	Portions of Upper Tampa Bay, South Coast, Northwest Regional Connector, Tampa Bypass Canal, and Cross-County Trails and Greenways	\$65	\$3,505	
Category 7 – Cities				
Temple Terrace	Downtown Redevelopment Streets in SE Quadrant: Bullard Pkwy, 56 th St., a new road, Main St., and Chicago Avenue. Temple Terrace Trail with bike/ped. Bridge over Hillsborough River. 56 th Street sidewalks	\$6		
City of Plant City	Prioritized, unfunded transportations projects on Plant City's Unfunded Needs List of 160 projects	\$561		
City of Tampa	Seven prioritized, unfunded transportations projects on City of Tampa's Unfunded Needs List	\$58		
Sub-Total		\$625	\$4,130	