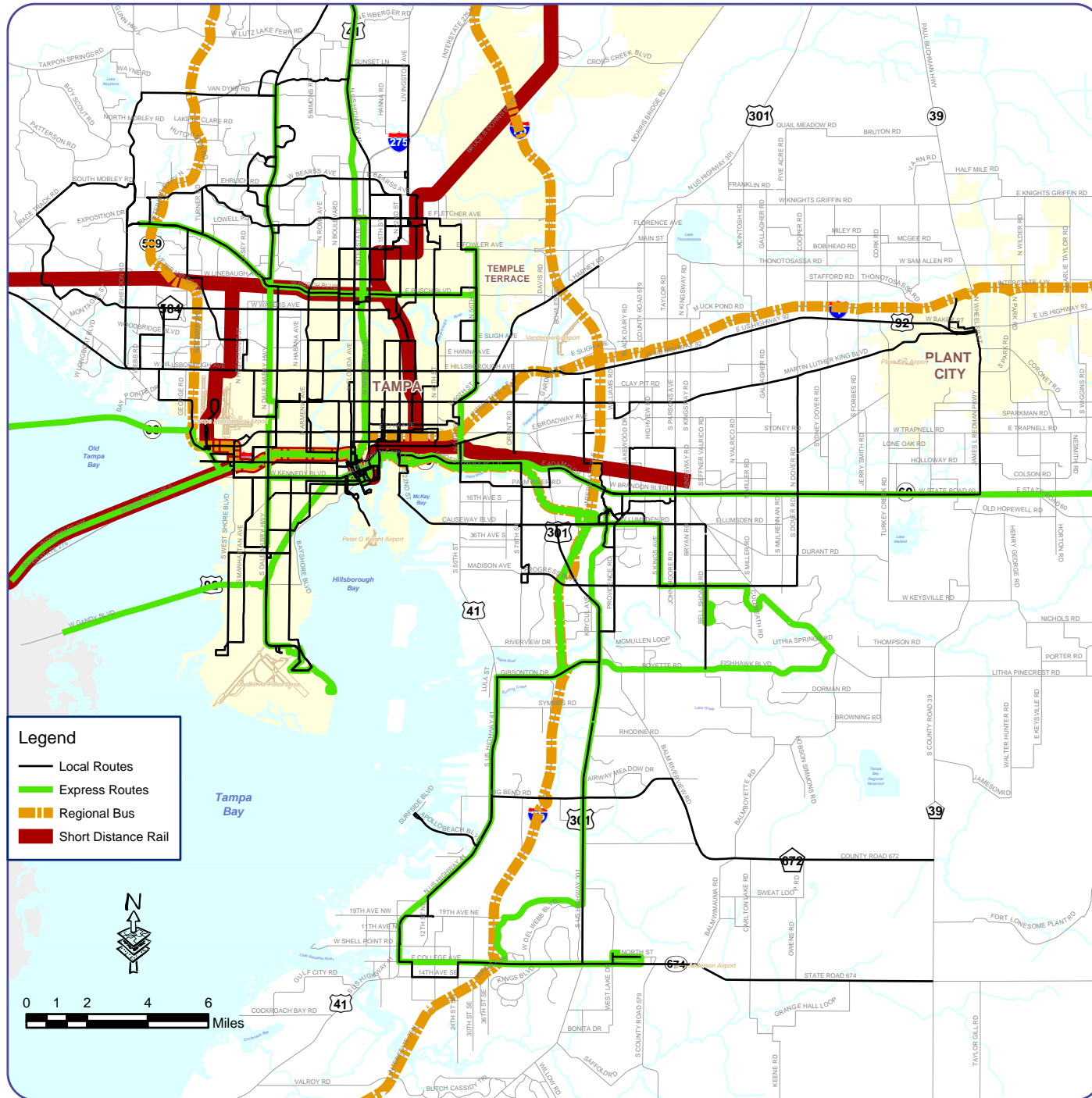
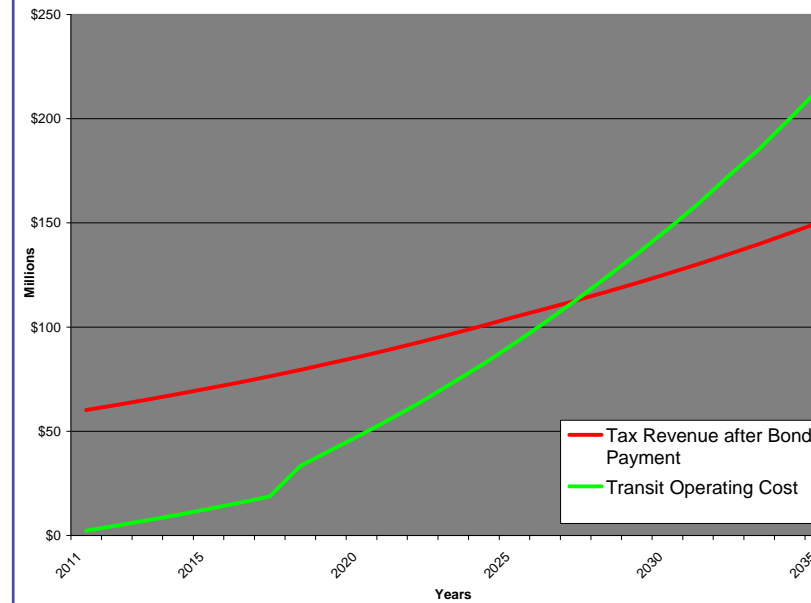


TBARTA Mid-Term Vision with Supporting Bus Service

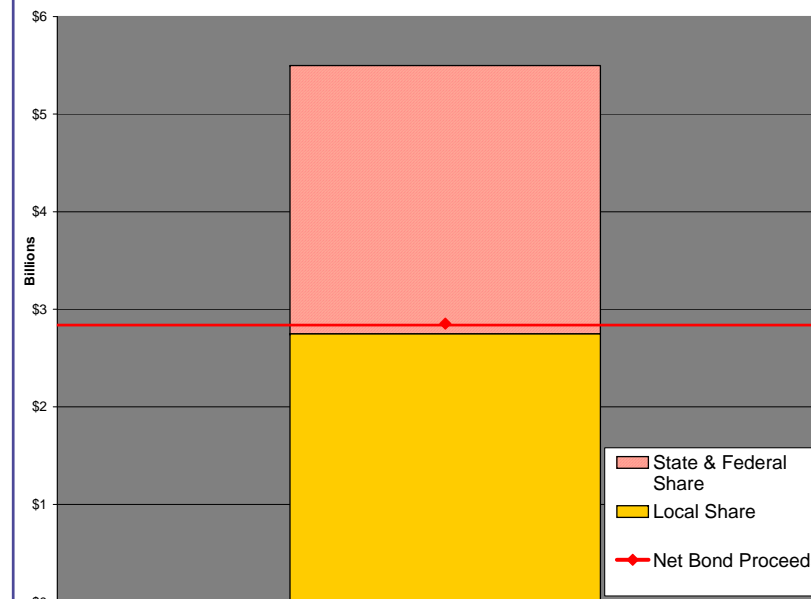


Can build, but cannot operate

Tax Revenue vs. O&M and Bond Debt Service



Net Bond Proceeds vs. Transit Capital Cost



SCENARIO 1

Mid-Term Vision With Supporting Bus System

- 1 Percent Transit System Surtax
75% of Surtax for Transit
- HART millage Included
- Share of Rail Capital Cost
Federal – 35%
State – 15%
Local – 50%
- Share of Bus Network Capital Cost
Federal/State– 40%
Local – 60%
- Average Annual Growth in Sales Tax - 4%
- 30 Year Bond Issue



Transportation Task Force

Prepared by Hillsborough County in cooperation with Tampa Bay Area Regional Transportation Authority (TBARTA), Hillsborough County Metropolitan Planning Organization (MPO), and Hillsborough Area Regional Transit Authority (HART).