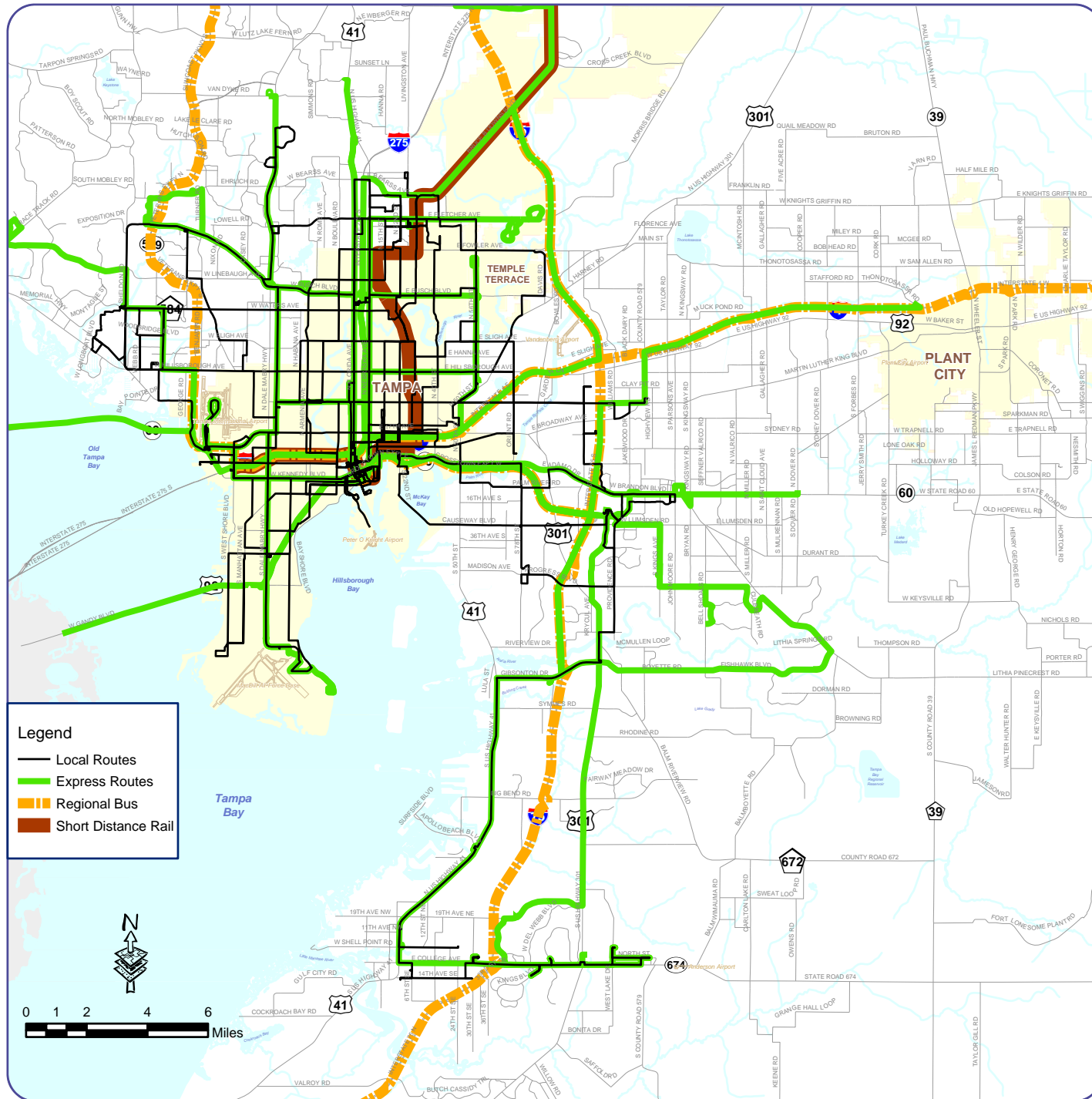
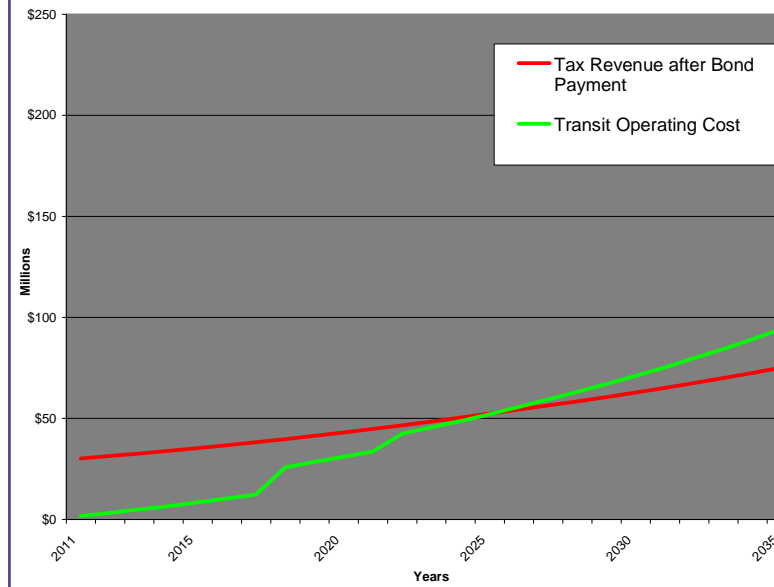


"J" Line (USF-DT-Westshore-TIA) with HALF the Size of Supporting Bus System Shown

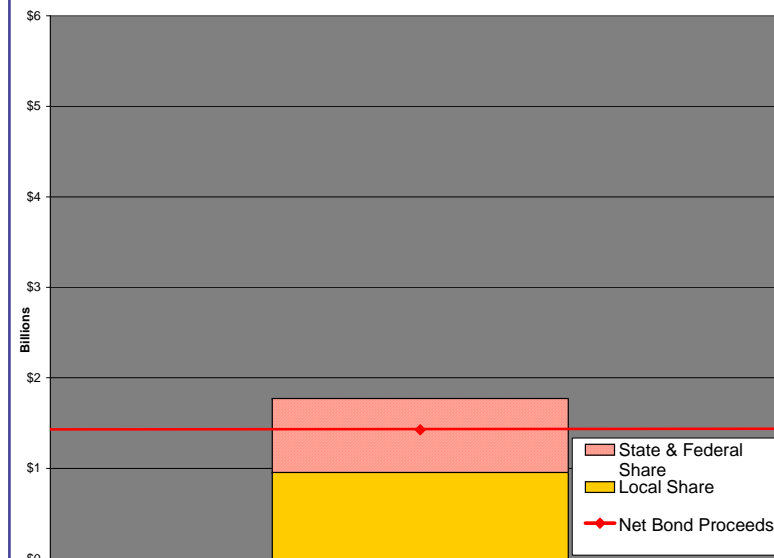


Can build a rail system, cannot build supporting bus system, and cannot operate

Tax Revenue vs. O&M and Bond Debt Service



Net Bond Proceeds vs. Transit Capital Cost



SCENARIO 5

"J" Line USF-DT-Westshore-TIA with HALF the Size of Supporting Bus System Shown

- 1/2 Percent Transit System Surtax
100% of Surtax for Transit
- HART millage Included
- Share of Rail Capital Cost
Federal – 35%
State – 15%
Local – 50%
- Share of Bus Network Capital Cost
Federal/State– 40%
Local – 60%
- Average Annual Growth in Sales Tax - 4%
- 30 Year Bond Issue



Transportation Task Force

Prepared by Hillsborough County in cooperation with Tampa Bay Area Regional Transportation Authority (TBARTA), Hillsborough County Metropolitan Planning Organization (MPO), and Hillsborough Area Regional Transit Authority (HART).