

Proposal to Delay and Unfund Capital Improvement Projects Community Investment Tax

Trans Priority	Project Title	Funded / Do Not Delay	Delay Funding	Unfund	Project Status
N/A	Cross Creek Blvd. Road Widening Phase II (E. Cory Lake Blvd. to Morris Bridge Rd) -TTF		\$0	\$3,000,000	City of Tampa project.
N/A	New Tampa Blvd. Bridge -TTF		\$0	\$4,000,000	City of Tampa project.
10	Advanced Right-of-Way Acquisition	\$0	\$0	\$12,562,000	No requirements identified.
10	Right-Of-Way Acquisition -TTF	\$0	\$0	\$30,000,000	No requirements identified.
10	US 301 Widening Construction Phase 2 (Balm Road to SR 674) -TTF	\$0	\$0	\$50,000,000	FDOT project. FDOT no longer agrees to fund on a 50/50 cost share basis. Current construction estimate is \$53.2 M. Construction to be delayed.
9	Old Memorial Highway (Hillsborough Ave to Montague St) -TTF	\$0	\$0	\$12,901,000	PD&E phase underway. Not a roadway capacity project. Stopped work.
9	Van Dyke Road (Tobacco Road to Dale Mabry) PD&E -TTF	\$0	\$0	\$193,000	PD&E phase underway. Stopped work.
8	22nd Street Community Main Street Project (Phase II Fletcher Ave to Club Dr.)	\$637,742	\$0	\$650,000	Community Plan streetscape project. Phase II (Fletcher to Club Dr) in land acquisition and under funded by \$3.2M. Phase I is almost complete (Fletcher to Bearss).
8	Brandon Main Street - Pauls Drive (S.R. 60 to Feeder Road)	\$0	\$0	\$4,462,000	Community Plan streetscape project in land acquisition phase. \$2.4M under funded.
8	Town N Country Community Plan - Paula and Ambassador Roads	\$0	\$0	\$3,132,000	Community Plan streetscape project ready for construction.
7	CR 579 (Mango Road) I-4 to Sligh Avenue -TTF	\$0	\$0	\$2,527,000	PD&E phase underway. Stopped Work.
6	Parsons Ave Widening (SR 60 to Oakfield Dr) -TTF	\$0	\$0	\$10,837,000	PD&E phase underway. Stopped work.

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5	Lithia Pinecrest Rd (SR 60 to CR 39)	\$29,289	\$0	\$11,100,000	Fed. PD&E to be complete by fall 2009. Funding for design of SR60 to Bloomingdale only. Land and Construction costs are unfunded at approximately \$150M.
4	Citrus Park Drive Extension (Countryway Blvd to Sheldon Road) - TTF	\$500,000	\$0	\$62,583,000	Design to be complete by fall '09. Limited land acquisition. WRS property will not be acquired at this time. Construction to be delayed.
3	Lutz Lake Fern Road (Suncoast Expressway To Dale Mabry) -TTF	\$26,905,435	\$0	\$15,800,000	Design complete by Fall '09. Will acquire all land and hold construction. Requires an additional \$12.9M to fully fund all phases. Will construct \$5M segment from Suncoast X-way to Blvd. of Roses.
2	Intersection Improvement Program - Transportation Task Force	\$61,621,865	\$0	\$83,332,000	Consultant selection and PD&E phase for various intersection projects. 11 intersection projects to completion, PD&E for remaining 32 intersections.
1	Linebaugh Avenue (Race Track Road to Countryway) -TTF	\$2,654,601	\$13,605,000		Design/Build project. Request for Qualifications document prepared for advertising.
N/A	Non-transportation projects		\$21,255,000	\$18,891,000	N/A
	Total	\$92,348,932	\$34,860,000	\$325,970,000	
	Total Delayed/Unfunded			\$360,830,000	