

Non-transit Capital Projects Recommended by Staff for TTF Review & Consideration

List of Transportation Projects with One-Time Capital Expenditures

Project Name	Cost Est. (Millions)	Cumul. Total	Comments
Intersection Program	\$50	\$50	
Lutz Lake Fern Rd. widening, Tobacco Rd to Dale Mabry	\$29	\$79	
Citrus Park Drive Extension	\$63	\$142	
Lithia Pinecrest, Bloomingdale to Lumsden CR 579 (Mango Road), I-4 to Sligh Ave.	\$65	\$207	Includes \$11.1 M for PD&E and des. And constr. for this phase
U.S. 301, SR 674 to Balm	\$3	\$210	
U.S. 301, SR 674 to Balm	\$25	\$235	50/50 cost share with FDOT
Progress Blvd. overpass of I- 75	\$11	\$246	
Bruce B. Downs, Pebble Creek to Countyline Rd.	\$25	\$271	
Sligh Avenue Bridge to Vandenberg Airport	\$20	\$291	
Van Dyke Road, Tobacco Rd to Dale Mabry	\$40	\$331	
Fletcher Avenue Mobility Improvements	\$40	\$371	
USF Mobility Plan Implementation	\$5	\$376	
Community Plans	\$10	\$386	County matching funds

List of Annual Transportation Capital Programs

Project Name	Annual Cost Est. (Millions)	Annual Cumul. Total	Comments
ATMS	\$2	\$2	Advanced Traffic Mgmt. Systems
Signals / Intersections	\$6	\$8	
Sidewalks	\$2	\$10	
Bike Lanes	\$2	\$12	
Trails/Greenways	\$3	\$15	
Road Resurfacing	\$5	\$20	