



Hillsborough
County

Committee of 99

**July – November
1999**

**Patricia G. Bean
County Administrator**



The Committee

99 Members

Highly Diverse

Age

Gender

Ethnicity

Financial

Geographic:

Rural, Suburban, Urban

Representation

Community Reps

Disability

Tourism

Special Interest

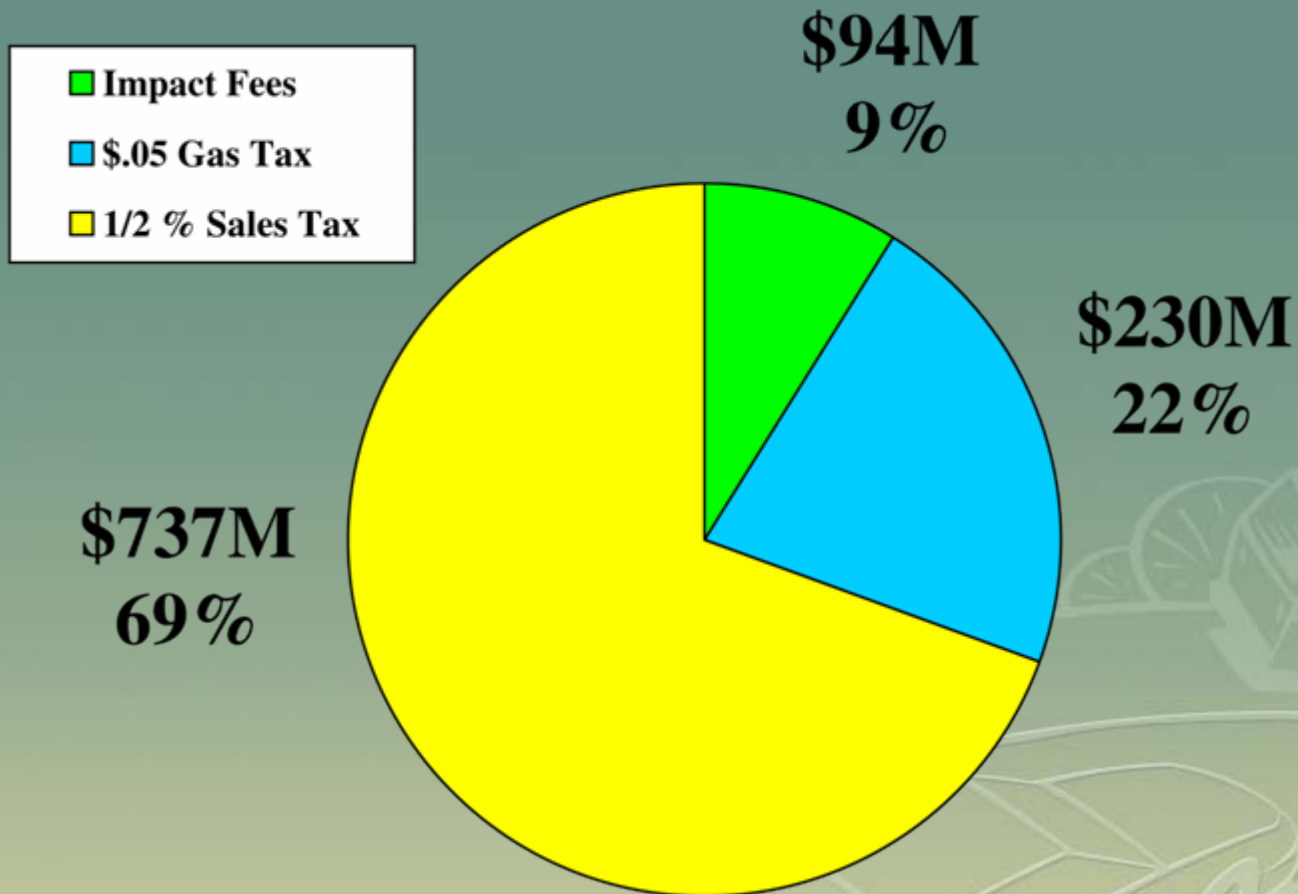
Plain ol' Folks

The Process

- Agency presentations and speakers
10 meetings
- Various participation tools and
exercises
- Consensus report with two dissenting
reports
- 6 public comment meetings
throughout the county
- Report prepared by Committee
members

The Recommendations

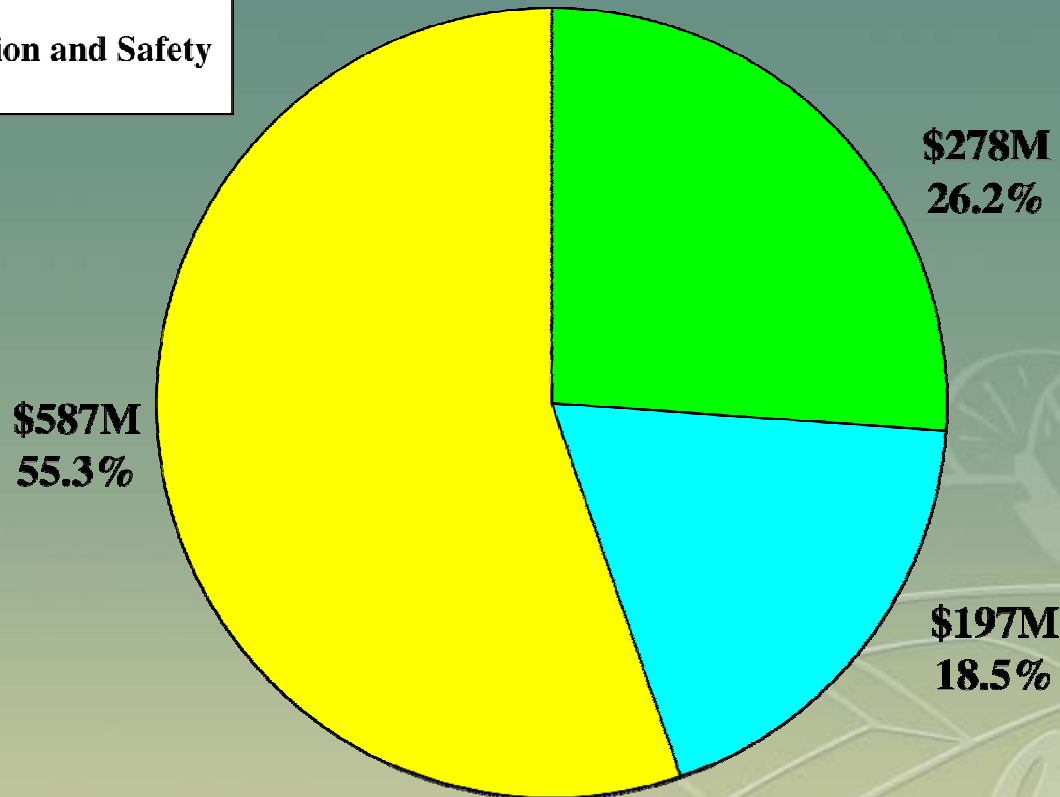
Exhibit 1 • Revenue Sources



The Recommendations

Exhibit 2 • Program Spending

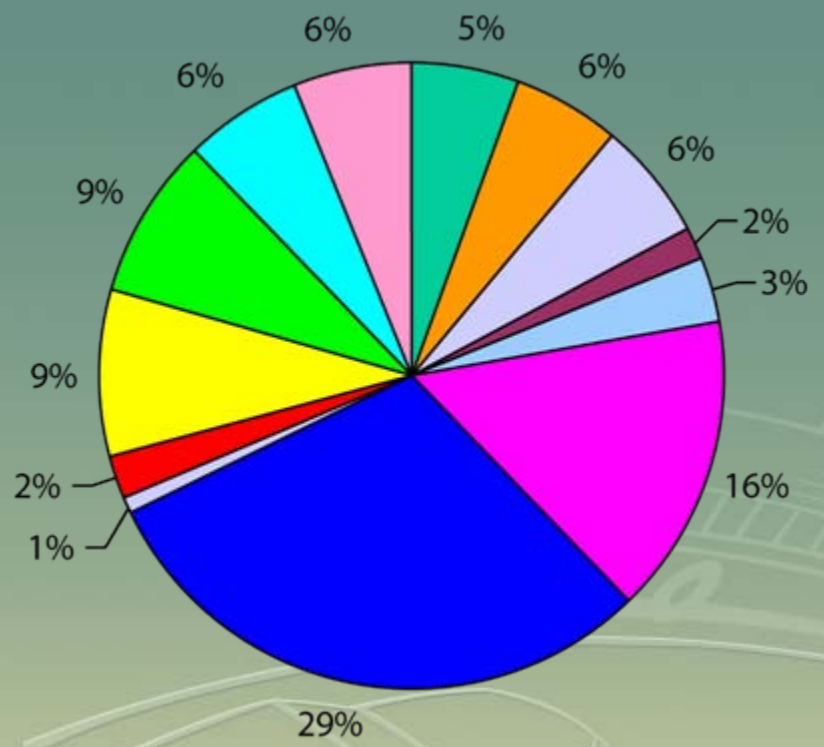
- Expanded Bus and Transportation Disadvantaged Services
- Road Widening and New Roads
- Mobility, Condition and Safety Improvements



The Recommendations

Exhibit 3 • Detailed Breakdown

- Advanced ROW Purchase (\$32 M)
- Bicycle Lanes/Shoulders (\$34 M)
- Bridge Replacement & Rehabilitation (\$35 M)
- Employee Commute Options (\$10 M)
- Enhanced Street Maintenance (\$20 M)
- Intelligent Trans. System Mgmt. Prog. (\$91 M)
- Intersection Improvements (\$176 M)
- Landscaping & Beautification (\$4 M)
- Major Road & Street Lighting (\$13 M)
- Safety Improvements (\$51 M)
- Sidewalks, ADA Ramps & Amenities (\$50 M)
- Street Resurfacing (\$35 M)
- Traffic Operation Improvements (\$36 M)



Nifty Things

- **Members recruited organizations to support proposal**
- **Consensus out of chaos**
- **99 diverse perspectives**
- **Workable plan that made sense**

Lessons Learned

- **Keep Board members involved by designated committee members**
- **Board buy-in through membership**