

Transportation Expenditures by County, FY 05

		Total Expenditures						
County	UAS Account Code →	541	542	543	544	545	549	Total
	Population	Road and Street Facilities	Airports	Water Transportation Systems	Transit Systems	Parking Facilities	Other Transportation Systems	
Multi-County		\$ 54,718,473	\$ 20,344,146	\$ 17,073,476	\$ 269,147,387	\$ -	\$ 5,208,095	\$ 366,491,577
Alachua	240,764	19,595,752	6,357,789	-	16,078,508	1,696,943	448,754	44,177,746
Baker	23,953	627,855	-	-	-	-	-	627,855
Bay	161,721	24,700,881	7,455,147	5,852,929	-	123,638	203,518	38,336,113
Bradford	28,118	3,659,714	-	-	-	-	-	3,659,714
Brevard	531,970	82,540,937	15,204,560	33,354,456	8,268,859	910,692	690,916	140,970,420
Broward	1,740,987	132,373,871	168,838,471	101,815,507	119,319,151	12,841,642	1,103,361	536,292,003
Calhoun	13,945	2,803,872	389,129	-	-	-	-	3,193,001
Charlotte	154,030	88,035,057	4,647,568	-	-	-	2,188,086	94,870,711
Citrus	132,635	30,344,158	1,221,417	-	1,670,997	-	-	33,236,572
Clay	169,623	16,371,619	593,763	-	35,332	-	15,292	17,016,006
Collier	317,788	175,686,983	22,634,241	145,292	603,427	1,601,328	23,914	200,695,185
Columbia	61,466	17,487,529	1,332,566	-	-	-	-	18,820,095
Desoto	32,606	4,992,079	44,053	-	-	-	308,662	5,344,794
Dixie	15,377	1,981,836	377,071	77,525	-	-	-	2,436,432
Duval	861,150	186,884,459	65,279,000	46,738,436	120,725,808	4,283,185	81,795,999	505,706,887
Escambia	303,623	29,295,364	14,581,316	2,514,097	6,995,198	-	4,870	53,390,845
Flagler	78,617	25,829,221	1,604,459	-	1,073,216	-	-	28,506,896
Franklin	10,845	4,610,286	451,356	118,986	-	-	121,078	5,301,706
Gadsden	47,713	10,620,337	633,821	-	27,287	-	86,917	11,368,362
Gilchrist	16,221	2,498,686	-	-	-	-	57,997	2,556,683
Glades	10,729	1,275,209	-	-	-	-	-	1,275,209
Gulf	16,479	3,220,056	-	415,747	-	-	-	3,635,803
Hamilton	14,315	2,763,871	-	-	-	-	-	2,763,871
Hardee	27,333	4,196,862	329,351	-	-	-	-	4,526,213
Hendry	38,376	8,360,154	5,514,786	-	-	-	-	13,874,940
Hernando	150,784	29,116,437	1,227,285	237,138	-	-	179,018	30,759,878
Highlands	93,456	15,735,284	2,798,462	-	-	-	-	18,533,746
Hillsborough	1,131,546	183,878,840	171,912,152	1,585,535	19,787,106	38,348,051	117,065	415,628,749
Holmes	19,157	3,031,750	-	-	-	-	1,000	3,032,750
Indian River	130,043	32,106,425	2,974,216	-	-	-	7,887	35,088,528
Jackson	49,691	11,639,256	702,900	-	5,000	-	109,700	12,456,856
Jefferson	14,233	3,185,377	-	-	11,387	-	-	3,196,764
Lafayette	7,971	2,262,446	-	-	-	-	-	2,262,446
Lake	263,017	35,530,661	5,509,025	-	-	11,633	3,287,518	44,338,837
Lee	549,442	208,228,345	170,542,855	-	16,740,540	2,567,216	5,257,877	403,336,833
Leon	271,111	69,807,444	15,894,000	-	14,086,000	233,000	-	100,020,444
Levy	37,985	5,583,391	806,300	-	855,169	-	170,175	7,415,035
Liberty	7,581	2,266,701	-	-	371,842	-	-	2,638,543
Madison	19,696	4,588,457	2,500	-	-	-	-	4,590,957
Manatee	304,364	41,388,431	-	14,119,435	8,559,421	164,560	2,541,566	66,773,413
Marion	304,926	56,090,254	1,757,359	-	2,382,425	-	656,130	60,886,168

Transportation Expenditures by County, FY 05

County	Total Expenditures							Total
	UAS Account Code →	541	542	543	544	545	549	
	Population	Road and Street Facilities	Airports	Water Transportation Systems	Transit Systems	Parking Facilities	Other Transportation Systems	
Martin	141,059	17,262,611	1,728,679	320,107	-	-	-	19,311,397
Miami-Dade	2,422,075	280,515,391	452,893,705	72,697,000	536,828,096	38,331,364	22,413,320	1,403,678,876
Monroe	82,413	8,565,452	15,202,647	2,220,016	3,086,929	-	535,362	29,610,406
Nassau	65,759	10,626,949	1,141,357	4,125,663	-	-	310,527	16,204,496
Okaloosa	188,939	34,163,651	8,632,089	-	2,249,176	-	34,090	45,079,006
Okeechobee	37,765	4,704,681	460,223	-	-	-	117,186	5,282,090
Orange	1,043,437	329,859,009	330,359,366	-	29,500,305	13,958,105	6,000,269	709,677,054
Osceola	235,156	57,452,286	780,000	-	3,490,449	-	-	61,722,735
Palm Beach	1,265,900	175,772,864	59,292,322	20,899,968	73,282,134	3,805,585	567,915	333,620,788
Pasco	406,898	61,668,936	1,667,249	1,845,363	4,811,542	-	-	69,993,090
Pinellas	947,744	109,239,002	11,579,861	2,683,538	48,617,467	6,691,050	479,188	179,290,106
Polk	541,840	94,108,070	10,158,138	-	17,634,405	719,810	12,229,032	134,849,455
Putnam	73,764	17,866,058	655,821	124,643	-	-	294,057	18,940,579
St Johns	157,278	36,528,792	3,574,334	133,374	591,618	-	-	40,828,118
St Lucie	240,039	146,430,140	5,151,007	1,320,632	-	-	2,502,168	155,403,947
Santa Rosa	136,443	13,013,595	212,532	1,798,459	-	-	-	15,024,586
Sarasota	367,867	79,049,509	1,384,578	-	12,637,863	1,201,177	161,910	94,435,037
Seminole	411,744	107,270,191	11,548,159	1,245,357	3,486,209	-	-	123,549,916
Sumter	74,052	15,463,358	-	-	-	-	1,333,526	16,796,884
Suwannee	38,174	12,557,712	799,831	-	-	-	170,193	13,527,736
Taylor	21,310	3,476,798	559,124	-	-	-	-	4,035,922
Union	15,046	2,593,087	-	-	-	-	-	2,593,087
Volusia	494,649	41,240,699	3,101,218	637,799	-	89,060	-	45,068,776
Wakulla	26,867	3,574,402	-	-	-	-	14,262	3,588,664
Walton	53,525	31,276,366	875,870	-	-	-	112,368	32,264,604
Washington	23,097	3,962,265	-	-	-	-	-	3,962,265
Total	17,918,227	\$ 3,338,156,494	\$ 1,633,719,174	\$ 334,100,478	\$ 1,342,960,253	\$ 127,578,039	\$ 151,860,768	\$ 6,928,375,206

Sources:

Expenditure Data: Uniform Accounting System (UAS), Florida Department of Financial Services

Population Data: Bureau of Economic and Business Research, University of Florida (4/1/05)

Notes: Includes all transportation expenditures of counties, municipalities, and special districts (e.g., includes aviation expenditures whether through a county budget or through an independent special district).

Transportation Expenditures by County, FY 05

		Per Capita Expenditures						
	UAS Account Code →	541	542	543	544	545	549	
County	Population	Road and Street Facilities	Airports	Water Transportation Systems	Transit Systems	Parking Facilities	Other Transportation Systems	Total
Alachua	240,764	\$ 81.39	\$ 26.41	\$ -	\$ 66.78	\$ 7.05	\$ 1.86	\$ 183.49
Baker	23,953	26.21	-	-	-	-	-	26.21
Bay	161,721	152.74	46.10	36.19	-	0.76	1.26	237.05
Bradford	28,118	130.16	-	-	-	-	-	130.16
Brevard	531,970	155.16	28.58	62.70	15.54	1.71	1.30	265.00
Broward	1,740,987	76.03	96.98	58.48	68.54	7.38	0.63	308.04
Calhoun	13,945	201.07	27.90	-	-	-	-	228.97
Charlotte	154,030	571.54	30.17	-	-	-	14.21	615.92
Citrus	132,635	228.78	9.21	-	12.60	-	-	250.59
Clay	169,623	96.52	3.50	-	0.21	-	0.09	100.32
Collier	317,788	552.84	71.22	0.46	1.90	5.04	0.08	631.54
Columbia	61,466	284.51	21.68	-	-	-	-	306.19
Desoto	32,606	153.10	1.35	-	-	-	9.47	163.92
Dixie	15,377	128.88	24.52	5.04	-	-	-	158.45
Duval	861,150	217.02	75.80	54.27	140.19	4.97	94.98	587.25
Escambia	303,623	96.49	48.02	8.28	23.04	-	0.02	175.85
Flagler	78,617	328.54	20.41	-	13.65	-	-	362.60
Franklin	10,845	425.11	41.62	10.97	-	-	11.16	488.86
Gadsden	47,713	222.59	13.28	-	0.57	-	1.82	238.27
Gilchrist	16,221	154.04	-	-	-	-	3.58	157.62
Glades	10,729	118.86	-	-	-	-	-	118.86
Gulf	16,479	195.40	-	25.23	-	-	-	220.63
Hamilton	14,315	193.08	-	-	-	-	-	193.08
Hardee	27,333	153.55	12.05	-	-	-	-	165.60
Hendry	38,376	217.85	143.70	-	-	-	-	361.55
Hernando	150,784	193.10	8.14	1.57	-	-	1.19	204.00
Highlands	93,456	168.37	29.94	-	-	-	-	198.32
Hillsborough	1,131,546	162.50	151.93	1.40	17.49	33.89	0.10	367.31
Holmes	19,157	158.26	-	-	-	-	0.05	158.31
Indian River	130,043	246.89	22.87	-	-	-	0.06	269.82
Jackson	49,691	234.23	14.15	-	0.10	-	2.21	250.69
Jefferson	14,233	223.80	-	-	0.80	-	-	224.60
Lafayette	7,971	283.83	-	-	-	-	-	283.83
Lake	263,017	135.09	20.95	-	-	0.04	12.50	168.58
Lee	549,442	378.98	310.39	-	30.47	4.67	9.57	734.08
Leon	271,111	257.49	58.63	-	51.96	0.86	-	368.93
Levy	37,985	146.99	21.23	-	22.51	-	4.48	195.21
Liberty	7,581	299.00	-	-	49.05	-	-	348.05
Madison	19,696	232.96	0.13	-	-	-	-	233.09
Manatee	304,364	135.98	-	46.39	28.12	0.54	8.35	219.39
Marion	304,926	183.95	5.76	-	7.81	-	2.15	199.68

Transportation Expenditures by County, FY 05

		Per Capita Expenditures						
	UAS Account Code →	541	542	543	544	545	549	
County	Population	Road and Street Facilities	Airports	Water Transportation Systems	Transit Systems	Parking Facilities	Other Transportation Systems	Total
Martin	141,059	122.38	12.26	2.27	-	-	-	136.90
Miami-Dade	2,422,075	115.82	186.99	30.01	221.64	15.83	9.25	579.54
Monroe	82,413	103.93	184.47	26.94	37.46	-	6.50	359.29
Nassau	65,759	161.60	17.36	62.74	-	-	4.72	246.42
Okaloosa	188,939	180.82	45.69	-	11.90	-	0.18	238.59
Okeechobee	37,765	124.58	12.19	-	-	-	3.10	139.87
Orange	1,043,437	316.13	316.61	-	28.27	13.38	5.75	680.13
Osceola	235,156	244.32	3.32	-	14.84	-	-	262.48
Palm Beach	1,265,900	138.85	46.84	16.51	57.89	3.01	0.45	263.54
Pasco	406,898	151.56	4.10	4.54	11.82	-	-	172.02
Pinellas	947,744	115.26	12.22	2.83	51.30	7.06	0.51	189.18
Polk	541,840	173.68	18.75	-	32.55	1.33	22.57	248.87
Putnam	73,764	242.21	8.89	1.69	-	-	3.99	256.77
St Johns	157,278	232.26	22.73	0.85	3.76	-	-	259.59
St Lucie	240,039	610.03	21.46	5.50	-	-	10.42	647.41
Santa Rosa	136,443	95.38	1.56	13.18	-	-	-	110.12
Sarasota	367,867	214.89	3.76	-	34.35	3.27	0.44	256.71
Seminole	411,744	260.53	28.05	3.02	8.47	-	-	300.06
Sumter	74,052	208.82	-	-	-	-	18.01	226.83
Suwannee	38,174	328.96	20.95	-	-	-	4.46	354.37
Taylor	21,310	163.15	26.24	-	-	-	-	189.39
Union	15,046	172.34	-	-	-	-	-	172.34
Volusia	494,649	83.37	6.27	1.29	-	0.18	-	91.11
Wakulla	26,867	133.04	-	-	-	-	0.53	133.57
Walton	53,525	584.33	16.36	-	-	-	2.10	602.80
Washington	23,097	171.55	-	-	-	-	-	171.55
Total	17,918,227	\$ 186.30	\$ 91.18	\$ 18.65	\$ 74.95	\$ 7.12	\$ 8.48	\$ 386.67

Sources:

Expenditure Data: Uniform Accounting System (UAS), Florida Department of Financial Services

Population Data: Bureau of Economic and Business Research, University of Florida (4/1/05)

Notes: Includes all transportation expenditures of counties, municipalities, and special districts (e.g., includes aviation expenditures whether through a county budget or through an independent special district).

Multi-County Transportation Expenditures, FY 05

Road and Street Facilities

Gasparilla Island Bridge Authority	\$ 1,961,494
Lakewood Ranch Stewardship District	2,447,737
Port La Belle Community Development District	182,928
Rainbow Lakes Estates Municipal Service District	214,194
Reedy Creek Improvement District	49,912,120

Airports

Sarasota-Manatee Airport Authority	\$ 20,211,432
Tri-County Airport Authority	132,714

Water Transportation Systems

Florida Inland Navigation District	\$ 17,073,476
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Transit Systems

Central Florida Regional Transportation Authority	\$ 115,600,740
South Florida Regional Transportation Authority	152,170,073
Suwannee Valley Transit Authority	1,376,574

Other Transportation Systems

Central Florida Regional Planning Council	\$ 448,443
Northeast Florida Regional Council	139,928
Sarasota-Manatee Airport Authority	1,425,012
West Coast Inland Navigation District	3,148,476
Withlacoochee Regional Planning Council	46,236

Source:

Expenditure Data: Uniform Accounting System (UAS), Florida Department of Financial Services