

Hillsborough Area Regional Transit Unfunded Needs – FY 2008 – FY 2012

Improvement	Cost
Vehicles	
Ongoing Replacement Program	\$10.3 million
Service expansion (50% service expansion)	\$40.0 million
Facilities	
21 st Avenue facility upgrades and modernization	\$6.0 million
Satellite Operations and Maintenance facility	\$30 million
Transit Centers	\$3.0 million
Park-and-ride facilities	\$2.0 million
Bus Rapid Transit	
Improvements coordinated with County intersection and signal projects	\$15.0 million
Other improvements	\$30.0 million
Shelters and Accessibility improvements	
	\$10.0 million
Intelligent Transportation System and Technology	
	\$10.0 million
Other projects: security, support vehicles, non revenue vehicles	
	\$6.0 million
Total Unfunded Needs (capital)	
	\$162.3 million

Based on HART FY 2007-FY 2016 Transit Development Plan, with updating of projects and costs.