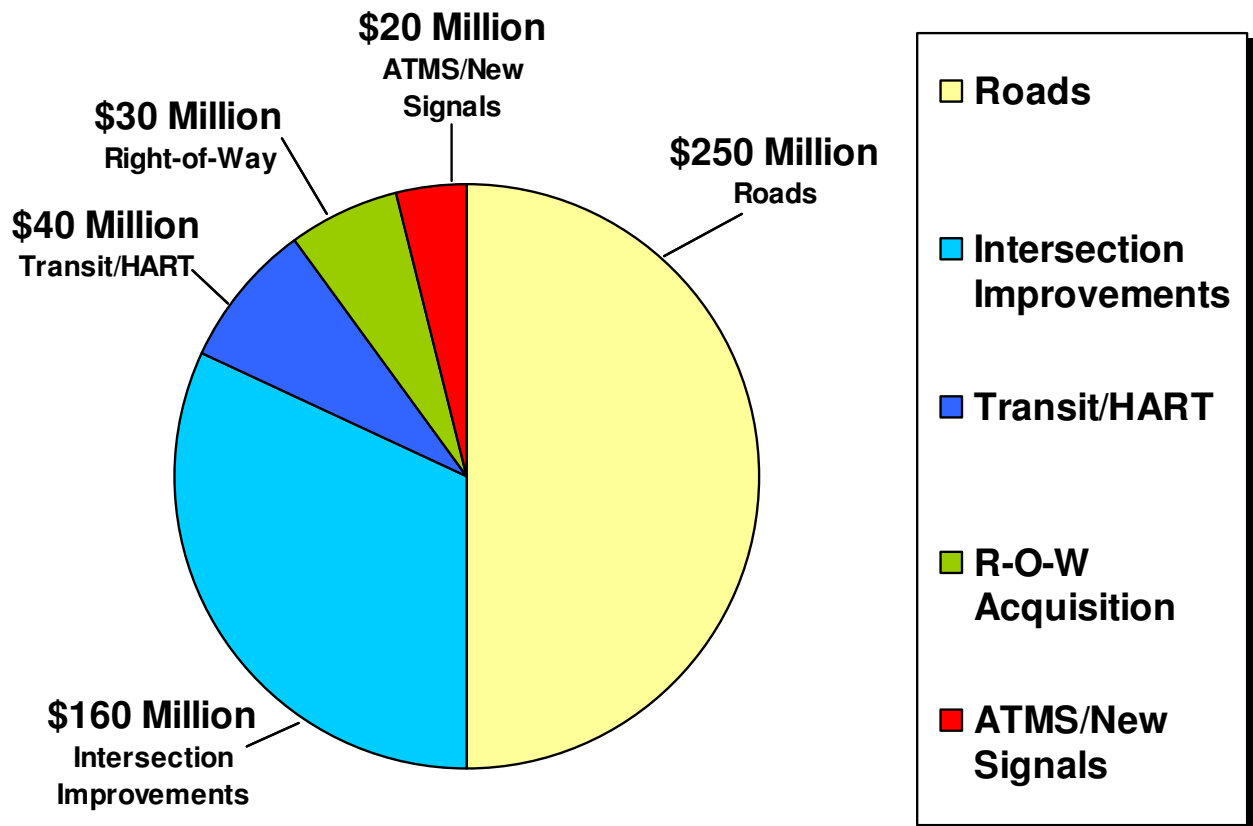


Proposed Short Term (5-Year) Allocation (Based on \$500 Million)



Proposed Short Term (5-Year) Allocation (Based on Ad Valorem Increase)

