

Framework For Phase 2

Decision Making

First Steps

What We Heard...

- Plan of Action
- Bring the Pieces Together
- A Critical Path
- Inter-related Discussion
- Something in the Fall

What You Have Before You...

- A Draft Plan of Action
- Framework For Making Decision
- Framework For Us to Discuss With Partner Agencies (MPO, HART, TBARTA)

Draft Plan Of Action

Transportation Task Force Frame Work For Decision Making						
<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>	<i>August</i>	<i>September</i>
Process	Revenue and Needs	Program Content	Alternative Generation	Scenarios Development	Evaluation	Decision Making
<ul style="list-style-type: none"> Review Process Review Timeline 	<ul style="list-style-type: none"> Existing Funds Funding Options Rail Costs Transit Costs Needs of County and Cities: Roads, Trails, Sidewalks, Operations, Maintenance Critical Path 	<ul style="list-style-type: none"> What is in the program? What is the allocation by program? 	<ul style="list-style-type: none"> Mixture of projects Mixture of funding sources, if any 	<ul style="list-style-type: none"> Funding sources for which programs Different levels of funding by program 	<ul style="list-style-type: none"> Seek agreement one issue at a time or One or more comprehensive proposals 	<ul style="list-style-type: none"> Consideration of programs Recommendation to the BOCC
<i>Task Force Agreement on Process</i>	<i>Approval on Scope of Preliminary Needs & CPM</i>	<i>Approval of What Type Projects in Program</i>	<i>Decision on Levels of Funding by Program</i>	<i>Decision on Combination of Funding Sources by Program</i>	<i>Resolution of Issues of Implementing Agencies</i>	<i>Recommendation to the BOCC</i>

February 23, 2009

February Process

- Review Process
- Review Timeline

March

Revenue & Needs

- Existing Funds
- Funding Options
- Rail Costs
- Transit Costs
- Needs of County and Cities: Roads, Trails, Sidewalks, Operations, Maintenance
- Critical Path

April Program Content

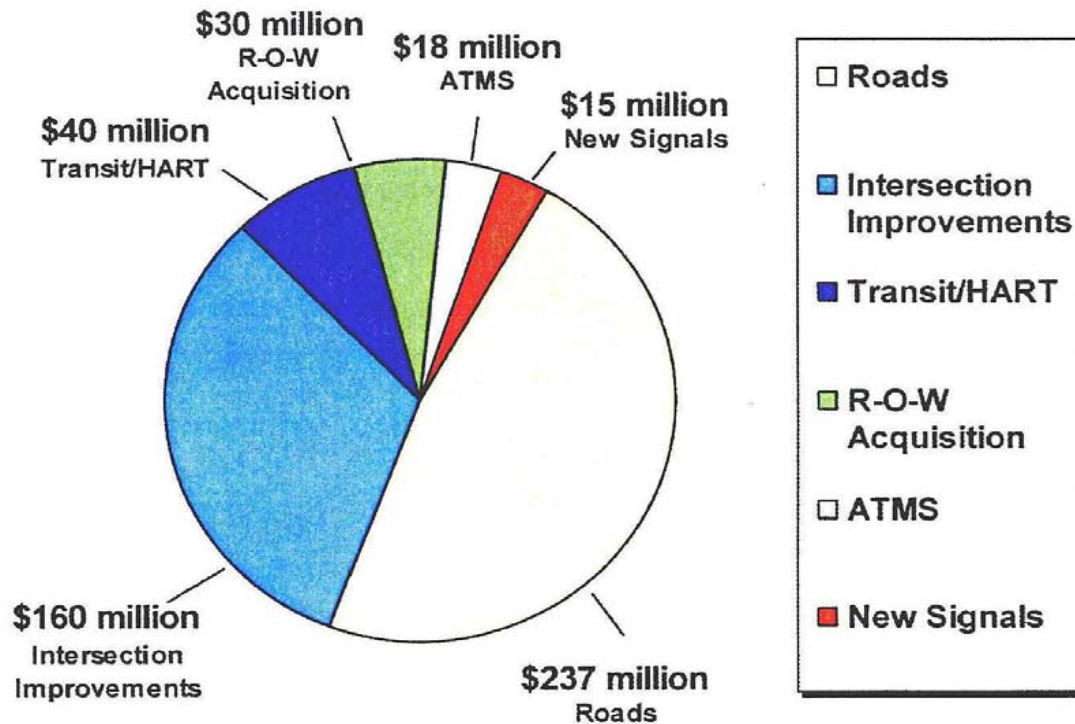
- What is in the Program?
- What is the Allocation by Program?

May Alternative Generation

- Mixture of Projects
- Mixture of Funding Sources, if any

Proposed Short-Term (5-Year) Allocation

Exhibit C: Proposed Short-Term (5-year) Allocation



June

Scenarios Development

- Funding Sources for Which Programs
- Different Levels of Funding by Program

August Evaluation

- Seek Agreement One Issue at a Time
or
- One or More Comprehensive Proposals

September Decision Making

- Consideration of Programs
- Recommendation to the BOCC

NEXT STEPS

If You Concur...

- Meet With Partner Agencies to Finalize the Plan
- Explore Opportunities for Community Input
- Inform Our Board of County Commissioners of Your Plan when a Critical Path Has Been Approved.