

**HILLSBOROUGH COUNTY**  
**Unfunded Transportation Capital Program by Category**  
**Revised March 12, 2007**

Program Title	Program Description	Current Estimate (Millions)	Cumulative Category Totals (Millions)	% Anticip. From Dvlpmt.
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**Category 1 - Maximization of Capacity on Existing Facilities**

<b>* Intersection Improvements</b>	The Intersection Master Plan is evaluated and updated annually to reflect current needs.	<b>\$178</b>		<b>10%</b>
<b>Advanced Traffic Management System (ATMS) for Congestion Relief</b>	A combination of traffic signal system small capital projects including equipment, hardware, signal cabinet upgrade, software upgrades, uninterruptible power supply (UPS) unit installs for traffic signals, conduit/fiber installs for communications, electronic hub upgrades, traffic management center upgrades and wireless installation, software integration and start-up, and related installation costs in order to complete the signal system upgrade and Master Signal Operating Systems installation.	<b>\$19</b>		
<b>New Signal Installations</b>	New and upgraded signal installations.	<b>\$15</b>		
<b>Resurfacing, Bicycle Lanes, and Paved Shoulders</b>	Includes the Unfunded capital road resurfacing needs and improvements for bicycle lanes and road shoulders. 5 yr. planning horizon.	<b>\$56</b>		
<b>Sub-Total</b>		<b>\$267</b>	<b>\$267</b>	

**Category 2 - Transportation Safety and Infrastructure Rehabilitation for Existing Facilities**

<b>** Roadside Safety and Sidewalks</b>	Guardrails, obstruction relocation from clear recovery zone, new and R&R Sidewalks, and ADA Ramps, 5 yr. planning horizon	<b>\$40</b>		
<b>Roadway and Street Lighting</b>	Includes Lighting of Arterials and Collectors along with the Roadway and Street Lighting 5 year program	<b>\$34</b>		
<b>Sub-Total</b>		<b>\$74</b>	<b>\$341</b>	

**Category 3 - New Capacity for Existing Deficiencies**

<b>* Roads</b>	Upgrade or extend existing roads to enhanced 2 lanes, 4 lanes, 6 lanes or 8 lanes with a median.	<b>\$1,780</b>	<b>\$2,121</b>	<b>1%</b>
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**Category 4 - New Capacity for Future Growth**

<b>* Roads and Bridges</b>	Upgrade or extend existing roads to enhanced 2 lanes, 4 lanes, 6 lanes or 8 lanes with a median.	<b>\$1,359</b>		<b>20%</b>
<b>New Signal Installations</b>	\$3.0 million annually for 15 years	<b>\$45</b>		
<b>Resurfacing, Bicycle Lanes, and Paved Shoulders</b>	Includes the Unfunded capital road resurfacing needs and improvements for bicycle lanes and road shoulders. 15 yrs. beyond 5 yr. planning horizon.	<b>\$167</b>		
<b>** Roadside Safety and Sidewalks</b>	Guardrails, obstruction relocation from clear recovery zone, new and R&R Sidewalks, and ADA Ramps, 15 Yrs beyond 5 yr. planning horizon	<b>\$119</b>		
<b>Sub-Total</b>		<b>\$1,691</b>	<b>\$3,812</b>	

- \* 1.) A portion of the identified costs for this capital program may be reduced by future developer contributions.
- \*\*2.) The sidewalk portion has been adjusted downward to match an estimated deficiency in the 20 year planning horizon.
- 3.) This list does not include operational programs including Dirt Road Paving (Approximately \$92.7M), Senior Zones (\$2M), and Countywide Traffic Data Gathering (\$1.5M).
- 4.) This list only includes roadways within the jurisdiction of the Hillsborough County Board of County Commissioners.