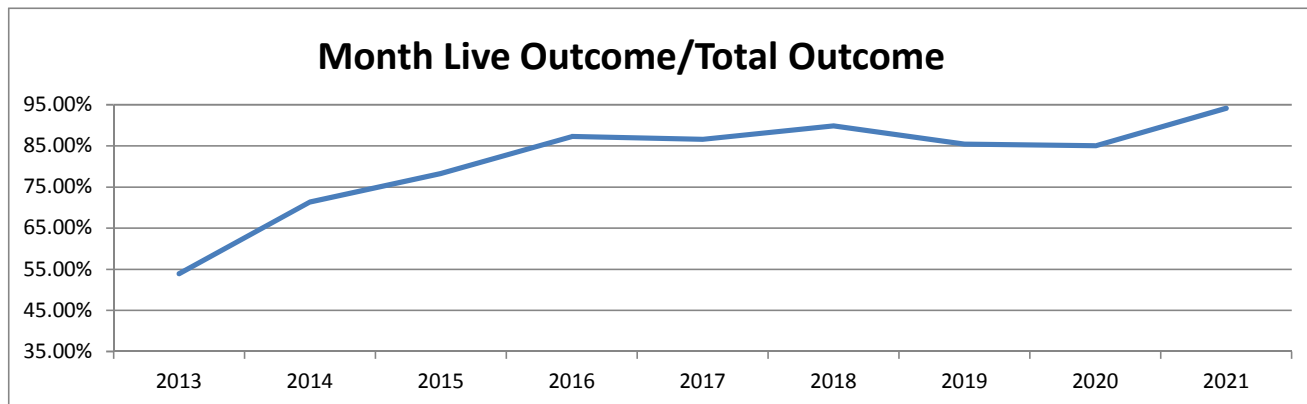


Monthly Data

	Last Year			Current			Change
	DOG	Apr-20 CAT	TOTAL	DOG	Apr-21 CAT	TOTAL	
INTAKE							
Owner Surrender	22	3	25	69	28	97	288.0%
Returns (adopt + rescue)	12	0	12	17	3	20	66.7%
Stray Over the Counter	4	67	71	52	180	232	226.8%
Stray Impounded in Field	43	56	99	123	132	255	157.6%
Confiscated/Investigations	5	0	5	24	0	24	380.0%
Abandoned & Transferred In	0	0	0	1	0	1	100.0%
Born in Shelter	0	0	0	0	3	3	300.0%
LIVE INTAKE	86	126	212	286	346	632	198.1%
OUTCOME							
Adoption	141	87	228	194	273	467	104.8%
Returned to Owner	11	1	12	53	7	60	400.0%
Sent to Rescue	0	1	1	9	2	11	1000.0%
Community Cat Returns		3	3		24	24	700.0%
Total Live Outcome	152	92	244	256	306	562	130.3%
Died in Custody/Transport	0	1	1	2	5	7	600.0%
Euthanasia	18	24	42	12	16	28	-33.3%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	18	25	43	14	21	35	-18.6%
TOTAL OUTCOME	170	117	287	270	327	597	108.0%
Total Live Out/Total Out	89.41%	78.63%	85.02%	94.81%	93.58%	94.14%	

HSTB Kept Strays	115	16	131	107	5	112
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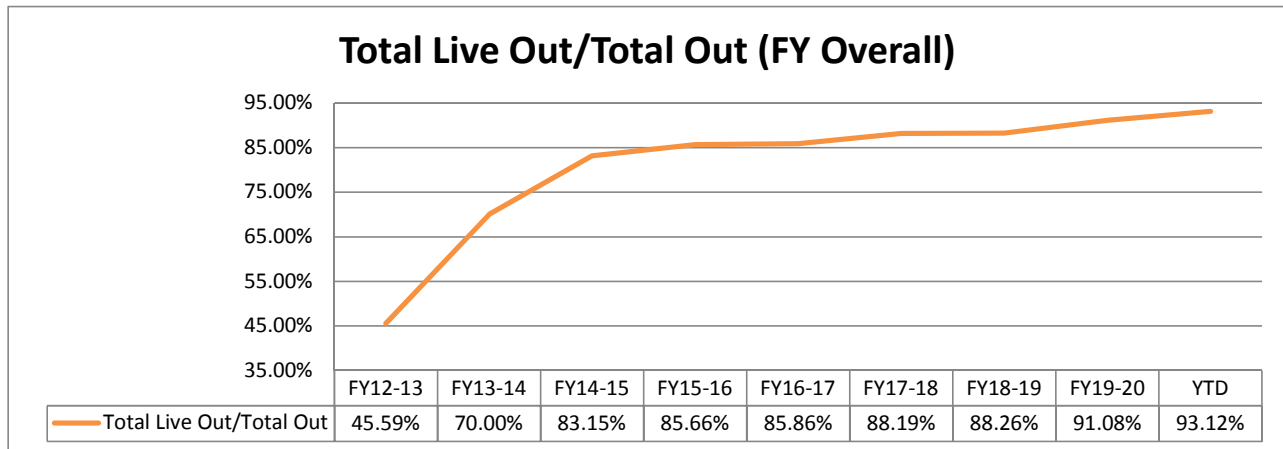
Monthly Comparisons	2013	2014	2015	2016	2017	2018	2019	2020	2021
Live Outcome/Total Outcome	53.90%	71.33%	78.26%	87.25%	86.61%	89.84%	85.43%	85.02%	94.14%



October 1st - April 30th

	FY19-20			FY20-21			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	745	534	1,279	421	202	623	-51.3%
Returns (adopt + rescue)	177	48	225	133	16	149	-33.8%
Stray Over the Counter	1,013	1,783	2,796	468	1,231	1,699	-39.2%
Stray Impounded in Field	1,071	494	1,565	742	491	1,233	-21.2%
Confiscated/Investigations	146	16	162	107	9	116	-28.4%
Abandoned & Transferred In	13	11	24	1	11	12	-50.0%
Born in Shelter	42	11	53	12	8	20	-62.3%
LIVE INTAKE	3,207	2,897	6,104	1,884	1,968	3,852	-36.9%
OUTCOME							
Adoption	2,825	2,476	5,301	1,338	1,549	2,887	-45.5%
Returned to Owner	463	51	514	363	36	399	-22.4%
Sent to Rescue or Shelter	230	60	290	80	26	106	-63.4%
Community Cat Returns		418	418		237	237	-43.3%
Total Live Outcome	3,518	3,005	6,523	1,781	1,848	3,629	-44.4%
Died in Custody, Foster, Offsite	20	37	57	12	20	32	-43.9%
Euthanasia	183	390	573	95	141	236	-58.8%
Lost/Missing/Unaccounted For	1	1	2	0	0	0	-100.0%
Non-Live Outcome	204	428	632	107	161	268	-57.6%
TOTAL OUTCOME	3,722	3,433	7,155	1,888	2,009	3,897	-45.5%
Total Live Out/Total Out	94.52%	87.53%	91.17%	94.33%	91.99%	93.12%	

<i>FY Totals (Current FY is YTD)</i>	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	YTD
Total Live Intake	21,493	16,893	14,778	15,620	18,481	18,170	15,542	9,287	3,852
Live Outcome	10,021	11,707	12,833	12,917	16,058	17,061	13,867	9,224	3,629
Non Live Outcome	11,960	5,017	2,600	2,163	2,645	2,285	1,845	903	268
Total Outcome	21,981	16,724	15,433	15,080	18,703	19,346	15,624	10,127	3,897
	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	YTD
Total Live Out/Total Out	45.59%	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	93.12%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-20	279	539
Nov-20	210	406
Dec-20	370	435
Jan-21	505	636
Feb-21	88	526
Mar-21	671	632
Apr-21	666	552
May-21		
Jun-21		
Jul-21		
Aug-21		
Sep-21		
FY Totals	2,789	3,726

License Tag Sales*

	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21
October	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270
November	\$130,315	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046
December	\$162,215	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513
January	\$96,636	\$158,793	\$178,753	\$194,641	\$209,127	\$161,968
February	\$129,493	\$109,638	\$143,526	\$166,688	\$201,916	\$214,785
March	\$166,242	\$184,382	\$180,889	\$183,723	\$219,995	\$248,575
April	\$148,546	\$154,458	\$204,569	\$190,574	\$140,005	\$248,119
May	\$168,534	\$176,606	\$207,145	\$196,944	\$210,566	
June	\$137,223	\$146,250	\$202,219	\$173,146	\$210,141	
July	\$118,009	\$159,902	\$199,203	\$206,699	\$254,505	
August	\$162,870	\$252,675	\$191,904	\$189,027	\$260,066	
September	\$150,039	\$158,507	\$173,280	\$215,845	\$194,023	
FY Totals	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173	\$1,417,274

* Current monthly figures are pre-verification with Clerk (may be adjusted)