



# Community Action Board Annual Report

Social Services FY15 Community Services Block Grant (CSBG)

January 21, 2016



# Community Services Block Grant - Overview

- ▶ The Community Services Block Grant (CSBG) is a federal, anti-poverty block grant which funds the operations of a state-administered network of local agencies
- ▶ At its core, CSBG focuses on moving eligible individuals and families toward self-sufficiency
- ▶ Eligibility is determined based on Federal Poverty Guidelines of 125% or below
- ▶ In FY15, Hillsborough County BOCC was awarded a total of \$2,058,715 in CSBG funds



# Community Action Board

Agencies receiving CSBG funding are required to have a Tripartite Board. These Boards:

- ▶ Fully participate in the development, planning, implementation, and evaluation of the program to serve low-income communities
- ▶ Are composed of one-third each:
  - ▶ Low-income individuals
  - ▶ Elected Officials or their representatives
  - ▶ Major groups and interests in the Community Served



# Community Action Board

- ▶ On 3/18/15, the Hillsborough County BOCC formally adopted the Community Action Board (CAB) as the designated CSBG Tripartite Board; effective 7/1/15:
  - ▶ The Board membership increased from 15 to 21 adding two additional seats to each sector
  - ▶ The cities of Plant City and Temple Terrace as well as Hillsborough County Public Schools have standing seats on the CAB

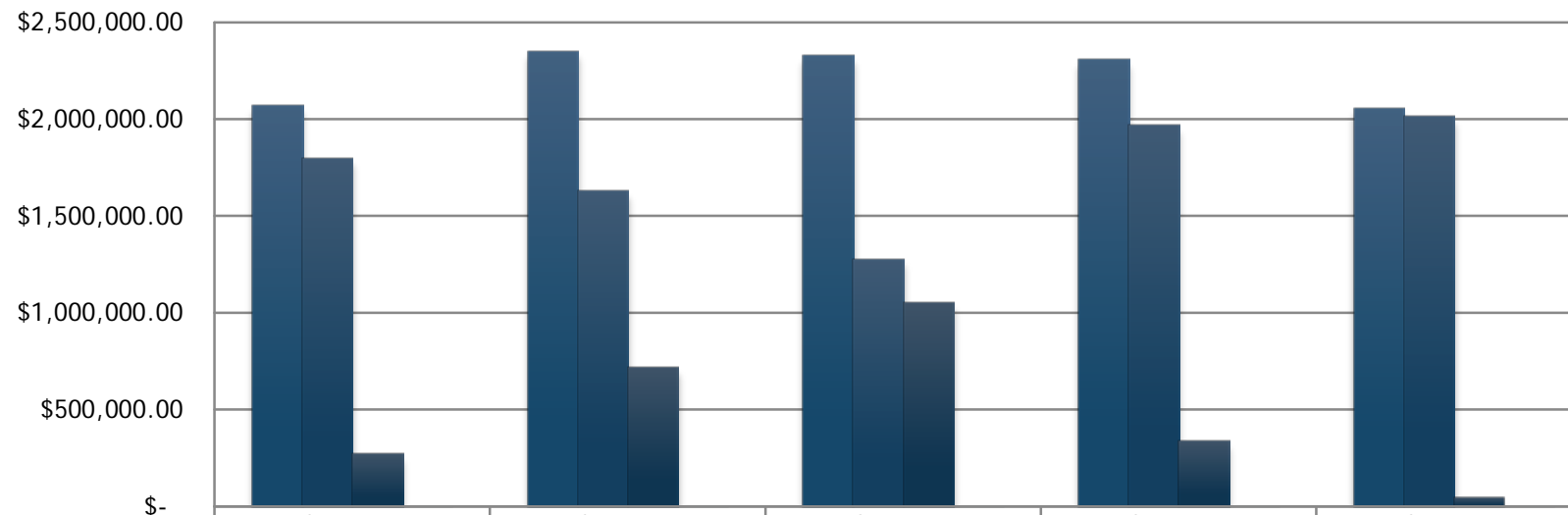
# CSBG Fiscal Year 2015 Highlights

CSBG Customer Access Points	CSBG Services Provided - FY15	Partnerships
<ul style="list-style-type: none"><li>• University</li><li>• Lee Davis</li><li>• West Tampa</li><li>• Plant City</li><li>• South Shore</li><li>• Career Source of Tampa Bay</li><li>• Hillsborough County Public Schools - Adult Education</li></ul>	<ul style="list-style-type: none"><li>• Family Empowerment</li><li>• Youth Empowerment<ul style="list-style-type: none"><li>• New implementation of year-round before school, after school and summer care</li><li>• New FAMU girls summer residential pilot</li></ul></li><li>• Education Empowerment</li><li>• Emergency Support Services</li></ul>	<ul style="list-style-type: none"><li>• Boys and Girls Clubs of Tampa Bay</li><li>• Career Source of Tampa Bay</li><li>• Florida A &amp; M University (FAMU)</li><li>• Hillsborough County Community College</li><li>• Hillsborough County Parks and Recreation Department</li><li>• Hillsborough County Public Schools - Adult Education</li></ul>

# CSBG Fiscal Year 2015 Highlights

## Five Year Budget Comparison

CSBG FY11 - FY15



	GY 2011	GY 2012	GY 2013	GY 2014	GY 2015
■ CSBG Total Budget	\$2,073,739.00	\$2,354,495.00	\$2,332,932.00	\$2,309,828.00	\$2,058,715.00
■ CSBG Actuals	\$1,801,793.13	\$1,632,481.11	\$1,279,740.13	\$1,969,297.83	\$2,015,213.25
■ CSBG Balance	\$271,945.87	\$722,013.89	\$1,053,191.87	\$340,530.17	\$43,501.75
■ CSBG Percentage Spent	86.89%	69.33%	54.86%	85.26%	98%

# COMMUNITY SERVICE BLOCK GRANT

Grant Year Annual Report  
October 1, 2014 - September 30, 2015



Services to reduce poverty, revitalize low-income communities and empower low-income families to become self-sufficient.



**814 Families**



achieved housing stabilization from rent, mortgage, or utility payments

**503 Residents**



empowered to complete or continue their education

**414 Youth**



participated in scholastic and social empowerment programs

**151 Families**



worked toward achieving financial independence

**101 Families**



stabilized their lives with reliable transportation



# CSBG Fiscal Year 2016 Objectives

Staff and CAB Members will work collaboratively to complete the following:

- ▶ Complete the first CSBG Organizational Standards Assessment
- ▶ Complete the Pathways to Excellence Process
- ▶ Conduct a current Needs Assessment
- ▶ Comprehensive two-part CAB training
- ▶ Advisory Council Training



# Closing

The success of CSBG would not have been possible without the support of the:

- ▶ Hillsborough County BOCC
- ▶ FY15 Community Action Board Chair, Norene Copeland-Miller and
- ▶ Social Services Staff
- ▶ Current Community Action Board Members