



**Special Call Budget Review Meeting
August 18, 2022 – 1 p.m. - Agenda**

- I. Call to Order and Determination of Quorum –**
 - a. Staff will call roll (11 members present in person required for quorum)
- II. Welcome & Introductions**
- III. Public Comment** (15 minutes maximum, 3 minutes per speaker)
- IV. Chair’s Report on Flag List Items for COHT**
- V. Subcommittee Recaps and Assignments:**

Each subcommittee Chair is invited to provide an update on their recent meeting. We respectfully request that time is limited to five minutes per presentation.

- a. Education and Outreach Budget Concerns / Anticipated Activities
(TBD) Ms. Rose is unable to attend
- b. Legislative and Judicial Affairs Concerns / Anticipated Activities
(TBD) Mr. Klug is unable to attend
- c. Services and Resources Concerns / Anticipated Activities
Jillian Penhale

- VI. Budget Discussion – see FY23 Budget document attached –**
Introduction by Kevin Brickey, Director – Management and Budget
- VII. Members Open Discussion Forum**
- VIII. Adjourn**

PLEASE NOTE: The next regular meeting of the Commission on Human Trafficking is
Thursday, September 29, 2022 at 1:00 p.m.